

## Transmission of Data – Article 42

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1.1.	RSO1.1	ERDF	Less developed	Total	294,196,413.00	84.999999706%	0.00	0.00	0.00%	0.00	0.00%	0
1.1.	RSO1.4	ERDF	Less developed	Total	36,289,525.00	84.999999706%	0.00	0.00	0.00%	0.00	0.00%	0
1.2.	RSO1.1	ERDF	Less developed	Total	171,847,487.80	84.999998293%	90,599,014.00	77,009,160.00	52.72%	20,471,266.48	11.91%	2
1.2.	RSO1.2	ERDF	Less developed	Total	13,068,250.02	84.999998293%	4,934,738.00	4,194,527.00	37.76%	1,480,421.31	11.33%	1
1.2.	RSO1.3	ERDF	Less developed	Total	241,878,229.17	84.999998293%	219,959,513.00	186,965,583.00	90.94%	47,296,501.61	19.55%	3
1.3.	RSO1.2	ERDF	Less developed	Total	177,116,876.00	84.999997807%	1,099,170.00	934,294.00	0.62%	0.00	0.00%	1
1.4.	RSO1.5	ERDF	Less developed	Total	38,918,254.00	84.999993761%	0.00	0.00	0.00%	0.00	0.00%	0
2.1.	RSO2.1	ERDF	Less developed	Total	475,509,128.82	84.999999640%	1,270,700.44	1,080,095.37	0.27%	0.00	0.00%	1
2.1.	RSO2.2	ERDF	Less developed	Total	23,613,322.51	84.999999640%	0.00	0.00	0.00%	0.00	0.00%	0
2.1.	RSO2.2	CF		Total	21,831,563.00	84.999977572%	0.00	0.00	0.00%	0.00	0.00%	0
2.1.	RSO2.4	ERDF	Less developed	Total	175,769,944.67	84.999999640%	16,931,290.00	14,391,596.00	9.63%	0.00	0.00%	1
2.2.	RSO2.5	ERDF	Less developed	Total	87,705,105.95	84.999998645%	0.00	0.00	0.00%	0.00	0.00%	0
2.2.	RSO2.6	CF		Total	122,256,750.00	85.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
2.2.	RSO2.7	ERDF	Less developed	Total	91,457,101.05	84.999998645%	11,498,786.89	9,764,653.54	12.57%	17,631.00	0.02%	44
2.3.	RSO2.8	ERDF	Less developed	Total	145,088,115.00	84.999996318%	0.00	0.00	0.00%	0.00	0.00%	0
2.4.	RSO2.8	CF		Total	37,906,324.00	84.999989666%	0.00	0.00	0.00%	0.00	0.00%	0
3.1.	RSO3.1	CF		Total	922,635,124.00	84.999999788%	0.00	0.00	0.00%	0.00	0.00%	0
4.1.	RSO4.5	ERDF	Less developed	Total	323,568,830.00	84.999998049%	0.00	0.00	0.00%	0.00	0.00%	0

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
4.1.	ESO4.11	ESF+	Less developed	Total	60,127,615.00	85.000000000000%	6,690,300.00	5,686,755.00	11.13%	0.00	0.00%	1
4.2.	RSO4.2	ERDF	Less developed	Total	219,470,931.00	84.9999998451%	0.00	0.00	0.00%	0.00	0.00%	0
4.2.	ESO4.5	ESF+	Less developed	Total	178,033,633.67	84.9999997538%	13,051,928.00	11,094,138.00	7.33%	97,811.68	0.05%	3
4.2.	ESO4.6	ESF+	Less developed	Total	55,489,360.02	84.9999997538%	0.00	0.00	0.00%	0.00	0.00%	0
4.2.	ESO4.7	ESF+	Less developed	Total	61,176,402.31	84.9999997538%	0.00	0.00	0.00%	0.00	0.00%	0
4.3.	RSO4.3	ERDF	Less developed	Total	121,645,423.07	85.000000000000%	0.00	0.00	0.00%	0.00	0.00%	0
4.3.	RSO4.6	ERDF	Less developed	Total	23,469,203.93	85.000000000000%	0.00	0.00	0.00%	0.00	0.00%	0
4.3.	ESO4.1	ESF+	Less developed	Total	153,322,597.19	84.999999639%	0.00	0.00	0.00%	0.00	0.00%	0
4.3.	ESO4.8	ESF+	Less developed	Total	33,147,197.01	84.999999639%	9,233,767.00	7,848,700.60	27.86%	0.00	0.00%	5
4.3.	ESO4.11	ESF+	Less developed	Total	105,478,713.03	84.999999639%	0.00	0.00	0.00%	0.00	0.00%	0
4.3.	ESO4.12	ESF+	Less developed	Total	109,568,668.76	84.999999639%	5,350,000.00	4,547,500.00	4.88%	1,191,943.07	1.09%	2
4.4.	ESO4.12	ESF+	Less developed	Total	25,150,000.00	85.000000000000%	0.00	0.00	0.00%	0.00	0.00%	0
5.1.	RSO5.1	ERDF	Less developed	Total	264,346,951.00	85.000000000000%	443,877.00	377,295.00	0.17%	0.00	0.00%	1
6.1.	JSO8.1	JTF		Total	218,050,296.00	84.9999996451%	0.00	0.00	0.00%	0.00	0.00%	0
7.1.		ERDF	Less developed	Total	3,547,942.00	84.9999808374%	0.00	0.00	0.00%	0.00	0.00%	0
7.1.		ESF+	Less developed	Total	1,945,543.00	84.9999701685%	0.00	0.00	0.00%	0.00	0.00%	0
Total		ERDF	Less developed		2,928,507,033.99		346,737,089.33	294,717,203.91	11.84%	69,265,820.40	2.37%	54
Total		ESF+	Less developed		783,439,729.99		34,325,995.00	29,177,093.60	4.38%	1,289,754.75	0.16%	11
Total		JTF			218,050,296.00		0.00	0.00	0.00%	0.00	0.00%	0
Total		CF			1,104,629,761.00		0.00	0.00	0.00%	0.00	0.00%	0

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
Grand total					5,034,626,820.98		381,063,084.33	323,894,297.51	7.57%	70,555,575.15	1.40%	65

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2))

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1.2.	RSO1.1	ERDF	Less developed	009	01	33	20	LV00		03	11	2,236,145.90	0.00	1
1.2.	RSO1.1	ERDF	Less developed	009	03	33	18	LV00		03	11	1,371,663.68	411,499.10	1
1.2.	RSO1.1	ERDF	Less developed	009	05	33	18	LV00		03	11	2,421,809.31	726,542.80	1
1.2.	RSO1.1	ERDF	Less developed	010	01	33	20	LV00		03	11	11,180,729.50	0.00	1
1.2.	RSO1.1	ERDF	Less developed	010	03	33	18	LV00		03	11	5,829,568.07	1,748,870.42	1
1.2.	RSO1.1	ERDF	Less developed	010	05	33	18	LV00		03	11	10,292,685.08	3,087,805.53	1
1.2.	RSO1.1	ERDF	Less developed	011	01	33	20	LV00		03	11	4,472,291.80	0.00	1
1.2.	RSO1.1	ERDF	Less developed	011	03	33	18	LV00		03	11	5,829,568.07	1,748,870.42	1
1.2.	RSO1.1	ERDF	Less developed	011	05	33	18	LV00		03	11	10,292,685.08	3,087,805.53	1
1.2.	RSO1.1	ERDF	Less developed	012	01	33	20	LV00		03	11	4,472,291.80	0.00	1
1.2.	RSO1.1	ERDF	Less developed	012	03	33	18	LV00		03	11	11,642,889.91	3,492,866.98	1
1.2.	RSO1.1	ERDF	Less developed	012	05	33	18	LV00		03	11	20,556,685.80	6,167,005.75	1
1.2.	RSO1.2	ERDF	Less developed	013	04	18	18	LV00		03	11	2,467,369.00	740,211.02	1
1.2.	RSO1.2	ERDF	Less developed	014	04	18	18	LV00		03	11	2,467,369.00	740,211.02	1
1.2.	RSO1.3	ERDF	Less developed	021	01	33	20	LV00		03	11	24,938,615.69	0.00	1
1.2.	RSO1.3	ERDF	Less developed	021	02	33	18	LV00		03	11	91,786,124.00	27,535,837.70	1
1.2.	RSO1.3	ERDF	Less developed	021	03	33	18	LV00		03	11	31,325,716.00	9,397,714.30	2
1.2.	RSO1.3	ERDF	Less	021	04	33	18	LV00		03	11	34,543,165.00	10,362,948.83	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
			developed											
1.2.	RSO1.3	ERDF	Less developed	024	01	33	20	LV00		03	11	4,153,345.66	0.00	1
1.2.	RSO1.3	ERDF	Less developed	025	01	33	20	LV00		03	11	32,713,777.65	0.00	1
1.2.	RSO1.3	ERDF	Less developed	170	01	33	20	LV00		03	11	498,769.00	0.00	1
1.3.	RSO1.2	ERDF	Less developed	016	01	33	20	LV00		03	03	1,099,170.00	0.00	1
2.1.	RSO2.1	ERDF	Less developed	042	01	33	18	LV00		03	03	1,270,700.44	0.00	1
2.1.	RSO2.4	ERDF	Less developed	058	01	33	20	LV009		03	03	16,931,290.00	0.00	1
2.2.	RSO2.7	ERDF	Less developed	059	01	33	26	LV006		03	11	1,680,038.50	0.00	2
2.2.	RSO2.7	ERDF	Less developed	060	01	33	26	LV006		03	11	5,473,328.50	0.00	2
2.2.	RSO2.7	ERDF	Less developed	061	01	33	26	LV006		03	11	462,694.50	0.00	2
2.2.	RSO2.7	ERDF	Less developed	077	01	33	19	LV003		03	11	23,831.00	0.00	1
2.2.	RSO2.7	ERDF	Less developed	077	01	33	26	LV003		03	11	193,033.00	0.00	14
2.2.	RSO2.7	ERDF	Less developed	077	01	33	26	LV005		03	11	11,402.00	0.00	1
2.2.	RSO2.7	ERDF	Less developed	077	01	33	26	LV006		03	11	3,356,560.93	10,170.00	7
2.2.	RSO2.7	ERDF	Less developed	077	01	33	26	LV007		03	11	179,634.14	7,461.00	11
2.2.	RSO2.7	ERDF	Less developed	077	01	33	26	LV008		03	11	78,772.32	0.00	7
2.2.	RSO2.7	ERDF	Less developed	077	01	33	26	LV009		03	11	39,492.00	0.00	3
4.1.	ESO4.11	ESF+	Less developed	160	01	33	20	LV00	10	02	03	6,690,300.00	0.00	1
4.2.	ESO4.5	ESF+	Less developed	149	01	33	20	LV00	10, 01	02	03	3,850,000.00	0.00	1
4.2.	ESO4.5	ESF+	Less developed	150	01	33	20	LV00	01, 09	02	03	5,776,088.00	83,911.68	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
4.2.	ESO4.5	ESF+	Less developed	150	01	33	21	LV00	01, 09	02	03	3,425,840.00	13,900.00	1
4.3.	ESO4.8	ESF+	Less developed	134	01	33	20	LV00	10, 05	02	11	2,839,351.00	0.00	1
4.3.	ESO4.8	ESF+	Less developed	152	01	33	20	LV00	05	01	03	2,000,000.00	0.00	1
4.3.	ESO4.8	ESF+	Less developed	152	01	33	20	LV00	08	02	03	1,465,472.00	0.00	1
4.3.	ESO4.8	ESF+	Less developed	152	01	33	23	LV00	09	02	11	219,820.80	0.00	1
4.3.	ESO4.8	ESF+	Less developed	152	01	33	26	LV00	07	02	03	730,736.00	0.00	1
4.3.	ESO4.8	ESF+	Less developed	157	01	33	23	LV00	09	02	11	1,978,387.20	0.00	1
4.3.	ESO4.12	ESF+	Less developed	158	01	33	22	LV00	09	02	11	1,000,000.00	234,999.95	1
4.3.	ESO4.12	ESF+	Less developed	159	01	33	23	LV00	06	02	11	4,350,000.00	956,943.12	1
5.1.	RSO5.1	ERDF	Less developed	169	01	19	20	LV00		03	11	443,877.00	0.00	1
Total		ERDF	Less developed									346,737,089.33	69,265,820.40	76
Total		ESF+	Less developed									34,325,995.00	1,289,754.75	12
Grand total												381,063,084.33	70,555,575.15	88