

## Transmission of Data – Article 42

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1.1.	RSO1.1	ERDF	Less developed	Total	292,659,948.34	84.999999706%	67,117,385.85	57,049,777.07	22.93%	1,387,601.43	0.47%	6
1.1.	RSO1.4	ERDF	Less developed	Total	36,100,000.01	84.999999706%	0.00	0.00	0.00%	0.00	0.00%	0
1.2.	RSO1.1	ERDF	Less developed	Total	170,950,000.34	84.999998293%	88,914,464.00	75,577,293.00	52.01%	20,642,091.07	12.07%	2
1.2.	RSO1.2	ERDF	Less developed	Total	13,000,000.03	84.999998293%	4,934,738.00	4,194,527.00	37.96%	1,521,465.17	11.70%	1
1.2.	RSO1.3	ERDF	Less developed	Total	240,615,000.48	84.999998293%	229,057,840.70	194,699,160.95	95.20%	67,178,992.88	27.92%	11
1.3.	RSO1.2	ERDF	Less developed	Total	176,191,868.69	84.999997807%	1,099,170.00	934,294.00	0.62%	0.00	0.00%	1
1.4.	RSO1.5	ERDF	Less developed	Total	38,715,000.28	84.999993761%	4,350,000.00	3,697,500.00	11.24%	0.00	0.00%	1
2.1.	RSO2.1	ERDF	Less developed	Total	473,025,743.73	84.999999640%	2,314,933.98	1,686,023.59	0.49%	922,171.39	0.19%	2
2.1.	RSO2.2	ERDF	Less developed	Total	23,490,000.01	84.999999640%	0.00	0.00	0.00%	0.00	0.00%	0
2.1.	RSO2.2	CF		Total	21,750,000.57	84.999997572%	0.00	0.00	0.00%	0.00	0.00%	0
2.1.	RSO2.4	ERDF	Less developed	Total	174,851,971.84	84.999999640%	20,364,736.00	17,310,025.00	11.65%	7,040,918.57	4.03%	2
2.2.	RSO2.5	ERDF	Less developed	Total	87,247,058.96	84.999998645%	0.00	0.00	0.00%	0.00	0.00%	0
2.2.	RSO2.6	CF		Total	121,800,000.00	85.000000000%	4,652,771.36	3,456,890.72	3.82%	0.00	0.00%	4
2.2.	RSO2.7	ERDF	Less developed	Total	90,979,458.97	84.999998645%	29,118,479.17	22,240,716.15	32.01%	2,996,273.53	3.29%	368
2.3.	RSO2.8	ERDF	Less developed	Total	144,330,380.63	84.999996318%	0.00	0.00	0.00%	0.00	0.00%	0
2.4.	RSO2.8	CF		Total	37,764,706.34	84.999989666%	17,707,200.00	12,539,835.15	46.89%	17,707,200.00	46.89%	1
3.1.	RSO3.1	CF		Total	919,188,168.46	84.999999788%	220,102,018.67	142,950,003.00	23.95%	15,139,483.70	1.65%	6
4.1.	RSO4.5	ERDF	Less developed	Total	321,878,965.44	84.999998049%	177,698,059.18	151,043,349.95	55.21%	11,212,192.83	3.48%	17

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
4.1.	ESO4.11	ESF+	Less developed	Total	59,769,001.18	85.0000000000%	36,661,120.45	31,067,129.29	61.34%	931,898.88	1.56%	23
4.2.	RSO4.2	ERDF	Less developed	Total	218,324,726.28	84.9999998451%	116,531,531.18	73,620,905.28	53.38%	0.00	0.00%	14
4.2.	ESO4.5	ESF+	Less developed	Total	176,971,802.87	84.9999997538%	73,798,529.00	62,728,747.00	41.70%	2,636,004.82	1.49%	6
4.2.	ESO4.6	ESF+	Less developed	Total	55,158,409.57	84.9999997538%	21,447,408.00	18,230,296.00	38.88%	372,719.23	0.68%	2
4.2.	ESO4.7	ESF+	Less developed	Total	60,811,533.12	84.9999997538%	29,160,744.99	24,786,633.00	47.95%	2,676.59	0.00%	1
4.3.	RSO4.3	ERDF	Less developed	Total	121,010,120.00	85.0000000000%	78,483,157.92	52,772,485.29	64.86%	372,685.59	0.31%	33
4.3.	RSO4.6	ERDF	Less developed	Total	23,346,634.12	85.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
4.3.	ESO4.1	ESF+	Less developed	Total	152,408,148.30	84.999999639%	72,705,765.00	61,799,900.00	47.70%	4,088,916.75	2.68%	4
4.3.	ESO4.8	ESF+	Less developed	Total	32,949,500.01	84.999999639%	18,744,287.36	15,932,642.45	56.89%	676,562.53	2.05%	23
4.3.	ESO4.11	ESF+	Less developed	Total	104,849,615.34	84.999999639%	30,041,722.30	25,535,463.55	28.65%	868,271.92	0.83%	9
4.3.	ESO4.12	ESF+	Less developed	Total	108,915,177.69	84.999999639%	78,636,784.16	64,311,471.40	72.20%	4,488,159.07	4.12%	16
4.4.	ESO4.12	ESF+	Less developed	Total	25,000,000.00	85.0000000000%	12,002,272.00	10,201,931.00	48.01%	144,740.92	0.58%	1
5.1.	RSO5.1	ERDF	Less developed	Total	262,966,377.65	85.0000000000%	93,029,789.33	59,096,141.09	35.38%	7,290,690.07	2.77%	58
6.1.	JSO8.1	JTF		Total	216,749,797.38	84.9999996451%	61,697,769.45	49,438,797.11	28.46%	2,796,103.10	1.29%	30
7.1.		ERDF	Less developed	Total	3,529,412.56	84.9999808374%	0.00	0.00	0.00%	0.00	0.00%	0
7.1.		ESF+	Less developed	Total	1,933,939.50	84.9999701685%	0.00	0.00	0.00%	0.00	0.00%	0
Total		ERDF	Less developed		2,913,212,668.36		913,014,285.31	713,922,198.37	31.34%	120,565,082.53	4.14%	516
Total		ESF+	Less developed		778,767,127.58		373,198,633.26	314,594,213.69	47.92%	14,209,950.71	1.82%	85
Total		JTF			216,749,797.38		61,697,769.45	49,438,797.11	28.46%	2,796,103.10	1.29%	30
Total		CF			1,100,502,875.37		242,461,990.03	158,946,728.87	22.03%	32,846,683.70	2.98%	11

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
Grand total					5,009,232,468.69		1,590,372,678.05	1,236,901,938.04	31.75%	170,417,820.04	3.40%	642

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2))

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1.1.	RSO1.1	ERDF	Less developed	009	01	33	20	LV00		03	11	2,425,422.83	33,238.67	2
1.1.	RSO1.1	ERDF	Less developed	010	01	33	20	LV00		03	11	2,424,478.33	33,196.84	2
1.1.	RSO1.1	ERDF	Less developed	011	01	33	20	LV00		03	11	19,867,132.14	286,446.46	2
1.1.	RSO1.1	ERDF	Less developed	012	01	33	20	LV00		03	11	21,820,304.97	298,771.55	2
1.1.	RSO1.1	ERDF	Less developed	012	01	33	26	LV00		03	11	6,499,951.25	0.00	3
1.1.	RSO1.1	ERDF	Less developed	016	01	33	20	LV00		03	11	3,031,967.00	180,916.16	1
1.1.	RSO1.1	ERDF	Less developed	023	01	33	20	LV00		03	11	3,031,967.00	180,916.16	1
1.1.	RSO1.1	ERDF	Less developed	028	01	33	20	LV00		03	11	3,033,179.79	180,988.53	1
1.1.	RSO1.1	ERDF	Less developed	029	01	33	20	LV00		03	11	1,952,228.33	12,283.27	1
1.1.	RSO1.1	ERDF	Less developed	030	01	33	20	LV00		03	11	3,030,754.21	180,843.79	1
1.2.	RSO1.1	ERDF	Less developed	009	01	33	20	LV00		03	11	2,067,690.90	17,082.46	1
1.2.	RSO1.1	ERDF	Less developed	009	03	33	18	LV00		03	11	1,371,663.68	411,499.10	1
1.2.	RSO1.1	ERDF	Less developed	009	05	33	18	LV00		03	11	2,421,809.31	726,542.80	1
1.2.	RSO1.1	ERDF	Less developed	010	01	33	20	LV00		03	11	10,338,454.50	85,412.29	1
1.2.	RSO1.1	ERDF	Less developed	010	03	33	18	LV00		03	11	5,829,568.07	1,748,870.42	1
1.2.	RSO1.1	ERDF	Less developed	010	05	33	18	LV00		03	11	10,292,685.08	3,087,805.52	1
1.2.	RSO1.1	ERDF	Less developed	011	01	33	20	LV00		03	11	4,135,381.80	34,164.91	1
1.2.	RSO1.1	ERDF	Less	011	03	33	18	LV00		03	11	5,829,568.07	1,748,870.42	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
			developed											
1.2.	RSO1.1	ERDF	Less developed	011	05	33	18	LV00		03	11	10,292,685.08	3,087,805.52	1
1.2.	RSO1.1	ERDF	Less developed	012	01	33	20	LV00		03	11	4,135,381.80	34,164.91	1
1.2.	RSO1.1	ERDF	Less developed	012	03	33	18	LV00		03	11	11,642,889.91	3,492,866.97	1
1.2.	RSO1.1	ERDF	Less developed	012	05	33	18	LV00		03	11	20,556,685.80	6,167,005.75	1
1.2.	RSO1.2	ERDF	Less developed	013	04	18	18	LV00		03	11	2,467,369.00	760,732.58	1
1.2.	RSO1.2	ERDF	Less developed	014	04	18	18	LV00		03	11	2,467,369.00	760,732.59	1
1.2.	RSO1.3	ERDF	Less developed	011	01	33	17	LV006		03	11	614,618.70	0.00	1
1.2.	RSO1.3	ERDF	Less developed	011	01	33	25	LV007		03	11	615,668.00	0.00	1
1.2.	RSO1.3	ERDF	Less developed	011	01	33	25	LV008		03	11	615,660.00	0.00	1
1.2.	RSO1.3	ERDF	Less developed	011	01	33	26	LV00		03	11	1,846,988.00	50,000.26	3
1.2.	RSO1.3	ERDF	Less developed	011	01	33	26	LV008		03	11	611,553.00	0.00	1
1.2.	RSO1.3	ERDF	Less developed	011	01	33	26	LV009		03	11	615,660.00	0.00	1
1.2.	RSO1.3	ERDF	Less developed	021	01	33	20	LV00		03	11	26,624,511.32	1,086,116.96	1
1.2.	RSO1.3	ERDF	Less developed	021	02	33	18	LV00		03	11	91,786,124.00	27,535,837.20	1
1.2.	RSO1.3	ERDF	Less developed	021	03	33	18	LV00		03	11	31,325,716.00	22,082,855.44	2
1.2.	RSO1.3	ERDF	Less developed	021	04	33	18	LV00		03	11	34,543,165.00	14,818,560.31	1
1.2.	RSO1.3	ERDF	Less developed	024	01	33	20	LV00		03	11	4,434,119.36	180,884.91	1
1.2.	RSO1.3	ERDF	Less developed	025	01	33	20	LV00		03	11	34,925,288.32	1,424,737.80	1
1.2.	RSO1.3	ERDF	Less developed	170	01	33	20	LV00		03	11	498,769.00	0.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1.3.	RSO1.2	ERDF	Less developed	016	01	33	20	LV00		03	03	1,099,170.00	0.00	1
1.4.	RSO1.5	ERDF	Less developed	036	01	33	14	LV00		03	03	4,350,000.00	0.00	1
2.1.	RSO2.1	ERDF	Less developed	042	01	33	18	LV00		03	11	1,689,000.00	296,237.41	1
2.1.	RSO2.1	ERDF	Less developed	055	01	33	12	LV007		03	11	625,933.98	625,933.98	1
2.1.	RSO2.4	ERDF	Less developed	058	01	33	20	LV009		03	03	16,931,290.00	7,040,918.57	1
2.1.	RSO2.4	ERDF	Less developed	059	01	33	20	LV00		03	11	3,433,446.00	0.00	1
2.2.	RSO2.6	CF		067	01	33	13	LV006		03	03	1,368,354.00	0.00	1
2.2.	RSO2.6	CF		067	01	33	13	LV007		03	03	2,239,194.47	0.00	2
2.2.	RSO2.6	CF		067	01	33	13	LV009		03	03	102,264.54	0.00	1
2.2.	RSO2.6	CF		069	01	33	13	LV006		03	03	245,602.00	0.00	1
2.2.	RSO2.6	CF		069	01	33	13	LV007		03	03	354,462.40	0.00	1
2.2.	RSO2.6	CF		072	01	33	13	LV006		03	03	140,344.00	0.00	1
2.2.	RSO2.6	CF		072	01	33	13	LV007		03	03	202,549.95	0.00	1
2.2.	RSO2.7	ERDF	Less developed	059	01	33	26	LV006		03	11	1,680,038.50	0.00	2
2.2.	RSO2.7	ERDF	Less developed	060	01	33	26	LV006		03	11	5,473,328.50	0.00	2
2.2.	RSO2.7	ERDF	Less developed	061	01	33	26	LV006		03	11	462,694.50	0.00	2
2.2.	RSO2.7	ERDF	Less developed	077	01	33	12	LV003		03	11	2,918,309.61	0.00	2
2.2.	RSO2.7	ERDF	Less developed	077	01	33	12	LV007		03	11	1,048,308.00	0.00	2
2.2.	RSO2.7	ERDF	Less developed	077	01	33	12	LV008		03	11	1,204,006.85	232,540.98	2
2.2.	RSO2.7	ERDF	Less developed	077	01	33	19	LV003		03	11	18,209.00	0.00	1
2.2.	RSO2.7	ERDF	Less developed	077	01	33	20	LV003		03	11	1,988,573.00	0.00	1
2.2.	RSO2.7	ERDF	Less	077	01	33	20	LV006		03	11	2,982,859.00	540,373.90	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
			developed											
2.2.	RSO2.7	ERDF	Less developed	077	01	33	26	LV003		03	11	874,355.61	445,996.18	75
2.2.	RSO2.7	ERDF	Less developed	077	01	33	26	LV005		03	11	374,072.00	153,149.00	36
2.2.	RSO2.7	ERDF	Less developed	077	01	33	26	LV006		03	11	3,917,651.50	444,597.64	50
2.2.	RSO2.7	ERDF	Less developed	077	01	33	26	LV007		03	11	1,130,513.89	585,157.36	88
2.2.	RSO2.7	ERDF	Less developed	077	01	33	26	LV008		03	11	742,349.36	373,360.11	62
2.2.	RSO2.7	ERDF	Less developed	077	01	33	26	LV009		03	11	443,951.43	214,655.00	43
2.2.	RSO2.7	ERDF	Less developed	079	01	33	20	LV003		03	11	200,000.00	0.00	1
2.2.	RSO2.7	ERDF	Less developed	079	01	33	20	LV005		03	11	2,941,177.00	6,443.36	1
2.2.	RSO2.7	ERDF	Less developed	079	01	33	20	LV007		03	11	473,417.00	0.00	2
2.2.	RSO2.7	ERDF	Less developed	079	01	33	20	LV008		03	11	244,664.42	0.00	1
2.4.	RSO2.8	CF		107	01	33	14	LV00		03	11	17,707,200.00	17,707,200.00	1
3.1.	RSO3.1	CF		087	01	33	14	LV006		03	03	122,732,478.67	0.00	1
3.1.	RSO3.1	CF		091	01	33	10	LV005		03	11	25,408,239.00	0.00	2
3.1.	RSO3.1	CF		092	01	33	10	LV005		03	11	10,319,250.00	0.00	1
3.1.	RSO3.1	CF		100	01	33	14	LV006		03	11	61,642,051.00	15,139,483.70	2
4.1.	RSO4.5	ERDF	Less developed	044	01	33	22	LV006		03	11	52,187,654.51	5,033,470.64	2
4.1.	RSO4.5	ERDF	Less developed	044	01	33	22	LV007		03	11	2,322,414.72	0.00	1
4.1.	RSO4.5	ERDF	Less developed	044	01	33	22	LV009		03	03	691,224.32	0.00	1
4.1.	RSO4.5	ERDF	Less developed	128	01	33	20	LV006		03	11	825,000.00	362,479.02	1
4.1.	RSO4.5	ERDF	Less developed	128	01	33	22	LV003		03	11	8,661,377.49	199,127.34	2

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
4.1.	RSO4.5	ERDF	Less developed	128	01	33	22	LV005		03	11	2,216,851.06	0.00	2
4.1.	RSO4.5	ERDF	Less developed	128	01	33	22	LV006		03	11	50,467,241.59	1,258,367.66	5
4.1.	RSO4.5	ERDF	Less developed	128	01	33	22	LV007		03	11	580,603.68	0.00	1
4.1.	RSO4.5	ERDF	Less developed	128	01	33	22	LV008		03	11	226,771.41	78,775.02	1
4.1.	RSO4.5	ERDF	Less developed	128	01	33	22	LV009		03	03	172,806.08	0.00	1
4.1.	RSO4.5	ERDF	Less developed	128	01	33	22	LV009		03	11	4,696,390.17	0.00	2
4.1.	RSO4.5	ERDF	Less developed	129	01	33	20	LV006		03	11	4,675,000.00	2,054,047.77	1
4.1.	RSO4.5	ERDF	Less developed	129	01	33	22	LV003		03	11	7,663,035.51	62,454.32	3
4.1.	RSO4.5	ERDF	Less developed	129	01	33	22	LV005		03	11	3,095,893.94	0.00	2
4.1.	RSO4.5	ERDF	Less developed	129	01	33	22	LV006		03	11	35,275,139.08	1,572,959.57	6
4.1.	RSO4.5	ERDF	Less developed	129	01	33	22	LV007		03	11	725,754.60	0.00	1
4.1.	RSO4.5	ERDF	Less developed	129	01	33	22	LV008		03	11	1,699,918.59	590,511.49	1
4.1.	RSO4.5	ERDF	Less developed	129	01	33	22	LV009		03	03	216,007.60	0.00	1
4.1.	RSO4.5	ERDF	Less developed	129	01	33	22	LV009		03	11	1,298,974.83	0.00	1
4.1.	ESO4.11	ESF+	Less developed	134	01	33	20	LV00	10	02	11	522,000.00	0.00	1
4.1.	ESO4.11	ESF+	Less developed	147	01	33	20	LV00	10	02	03	4,837,701.50	162,134.77	1
4.1.	ESO4.11	ESF+	Less developed	147	01	33	20	LV003	10	02	03	470,440.00	0.00	2
4.1.	ESO4.11	ESF+	Less developed	147	01	33	20	LV005	10	02	03	609,066.40	0.00	3
4.1.	ESO4.11	ESF+	Less developed	147	01	33	20	LV007	10	02	03	1,449,615.00	0.00	5
4.1.	ESO4.11	ESF+	Less	147	01	33	20	LV008	10	02	03	257,696.00	0.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
			developed											
4.1.	ESO4.11	ESF+	Less developed	147	01	33	20	LV009	10	02	03	798,888.05	0.00	3
4.1.	ESO4.11	ESF+	Less developed	147	01	33	22	LV003	10	02	03	216,317.00	0.00	1
4.1.	ESO4.11	ESF+	Less developed	147	01	33	22	LV009	10	02	03	315,378.00	0.00	1
4.1.	ESO4.11	ESF+	Less developed	147	01	33	25	LV006	10	02	03	1,250,000.00	18,837.72	1
4.1.	ESO4.11	ESF+	Less developed	160	01	33	20	LV00	10	02	03	25,934,018.50	750,926.39	5
4.2.	RSO4.2	ERDF	Less developed	037	01	33	21	LV00		03	11	19,925,000.00	0.00	1
4.2.	RSO4.2	ERDF	Less developed	037	01	33	21	LV006		02	11	2,412,814.14	0.00	1
4.2.	RSO4.2	ERDF	Less developed	044	01	33	20	LV007		03	11	5,922,244.79	0.00	2
4.2.	RSO4.2	ERDF	Less developed	044	01	33	20	LV008		03	11	1,906,482.88	0.00	2
4.2.	RSO4.2	ERDF	Less developed	044	01	33	20	LV009		03	11	4,152,935.65	0.00	1
4.2.	RSO4.2	ERDF	Less developed	121	01	33	20	LV003		03	11	3,607,792.94	0.00	1
4.2.	RSO4.2	ERDF	Less developed	121	01	33	20	LV006		03	11	10,747,797.18	0.00	1
4.2.	RSO4.2	ERDF	Less developed	121	01	33	20	LV007		03	11	25,076,693.94	0.00	4
4.2.	RSO4.2	ERDF	Less developed	121	01	33	20	LV008		03	11	2,859,724.33	0.00	2
4.2.	RSO4.2	ERDF	Less developed	121	01	33	20	LV009		03	11	6,229,403.47	0.00	1
4.2.	RSO4.2	ERDF	Less developed	122	01	33	21	LV00		03	11	5,075,000.00	0.00	1
4.2.	RSO4.2	ERDF	Less developed	124	01	33	21	LV003		03	11	2,169,390.00	0.00	1
4.2.	RSO4.2	ERDF	Less developed	124	01	33	21	LV006		02	11	18,996,361.86	0.00	1
4.2.	RSO4.2	ERDF	Less developed	124	01	33	21	LV006		03	11	7,449,890.00	0.00	2

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
4.2.	ESO4.5	ESF+	Less developed	148	01	33	21	LV00	01	02	11	2,486,575.70	0.00	1
4.2.	ESO4.5	ESF+	Less developed	149	01	33	20	LV00	10, 01	02	03	14,249,589.00	1,174,234.26	2
4.2.	ESO4.5	ESF+	Less developed	149	01	33	21	LV00	01	02	11	47,244,938.30	0.00	1
4.2.	ESO4.5	ESF+	Less developed	150	01	33	20	LV00	01	02	03	5,776,088.00	1,090,596.85	1
4.2.	ESO4.5	ESF+	Less developed	150	01	33	21	LV00	01	02	03	3,425,840.00	368,429.15	1
4.2.	ESO4.5	ESF+	Less developed	150	01	33	26	LV00	09	03	11	615,498.00	2,744.56	1
4.2.	ESO4.6	ESF+	Less developed	136	01	33	20	LV00	01	02	03	5,495,518.00	372,719.23	1
4.2.	ESO4.6	ESF+	Less developed	149	01	33	21	LV00	01	02	11	15,951,890.00	0.00	1
4.2.	ESO4.7	ESF+	Less developed	151	01	33	20	LV00	10, 01	02	11	29,160,744.99	2,676.59	1
4.3.	RSO4.3	ERDF	Less developed	044	01	33	20	LV003		03	11	58,690.61	0.00	1
4.3.	RSO4.3	ERDF	Less developed	044	01	33	20	LV006		03	11	106,982.83	0.00	1
4.3.	RSO4.3	ERDF	Less developed	126	01	33	19	LV005		03	11	906,568.63	0.00	1
4.3.	RSO4.3	ERDF	Less developed	126	01	33	20	LV003		03	11	6,109,272.39	249,350.59	6
4.3.	RSO4.3	ERDF	Less developed	126	01	33	20	LV005		03	11	2,565,591.79	27,750.55	6
4.3.	RSO4.3	ERDF	Less developed	126	01	33	20	LV006		03	11	22,572,789.72	0.00	2
4.3.	RSO4.3	ERDF	Less developed	126	01	33	20	LV007		03	11	2,197,307.83	0.00	4
4.3.	RSO4.3	ERDF	Less developed	126	01	33	20	LV008		03	11	2,158,962.98	27,585.38	5
4.3.	RSO4.3	ERDF	Less developed	126	01	33	20	LV009		03	11	4,827,768.90	0.00	6
4.3.	RSO4.3	ERDF	Less developed	127	01	33	19	LV006		03	11	26,100,000.00	67,999.07	1
4.3.	RSO4.3	ERDF	Less	127	01	33	20	LV003		03	11	3,854,016.39	0.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
			developed											
4.3.	RSO4.3	ERDF	Less developed	127	01	33	20	LV006		03	11	7,025,205.85	0.00	1
4.3.	ESO4.1	ESF+	Less developed	134	01	33	20	LV00	10	02	11	44,049,857.90	2,608,940.42	1
4.3.	ESO4.1	ESF+	Less developed	134	01	33	26	LV00	09	02	11	1,485,000.00	140,430.54	1
4.3.	ESO4.1	ESF+	Less developed	136	01	33	20	LV00	10	02	11	7,170,907.10	424,711.23	1
4.3.	ESO4.1	ESF+	Less developed	138	01	33	20	LV00	04	02	11	12,000,000.00	613,608.25	1
4.3.	ESO4.1	ESF+	Less developed	139	01	33	26	LV00	09	02	11	8,000,000.00	301,226.31	1
4.3.	ESO4.8	ESF+	Less developed	134	01	33	20	LV00	10, 05	02	11	5,678,702.00	223,718.38	2
4.3.	ESO4.8	ESF+	Less developed	152	01	33	20	LV00	05	01	03	2,000,000.00	69,990.61	1
4.3.	ESO4.8	ESF+	Less developed	152	01	33	20	LV00	08	02	03	1,465,472.00	5,446.53	1
4.3.	ESO4.8	ESF+	Less developed	152	01	33	20	LV00	09	02	03	5,309,860.00	124,007.70	1
4.3.	ESO4.8	ESF+	Less developed	152	01	33	21	LV006	05	02	03	36,495.20	0.00	1
4.3.	ESO4.8	ESF+	Less developed	152	01	33	23	LV00	09	02	11	1,077,121.92	94,862.52	1
4.3.	ESO4.8	ESF+	Less developed	152	01	33	23	LV003	05	02	03	44,999.05	0.00	1
4.3.	ESO4.8	ESF+	Less developed	152	01	33	23	LV006	05	02	03	89,968.00	0.00	2
4.3.	ESO4.8	ESF+	Less developed	152	01	33	23	LV009	05	02	03	44,842.00	0.00	1
4.3.	ESO4.8	ESF+	Less developed	152	01	33	26	LV00	07	02	03	1,463,472.00	59,802.34	2
4.3.	ESO4.8	ESF+	Less developed	152	01	33	26	LV006	05	02	03	367,324.91	0.00	9
4.3.	ESO4.8	ESF+	Less developed	152	01	33	26	LV009	05	02	03	44,944.20	0.00	1
4.3.	ESO4.8	ESF+	Less developed	157	01	33	23	LV00	09	02	11	1,121,086.08	98,734.45	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
4.3.	ESO4.11	ESF+	Less developed	044	01	33	20	LV003	06	02	11	41,735.80	0.00	1
4.3.	ESO4.11	ESF+	Less developed	044	01	33	20	LV005	06	02	11	15,613.82	0.00	1
4.3.	ESO4.11	ESF+	Less developed	044	01	33	20	LV006	06	02	11	41,239.28	0.00	1
4.3.	ESO4.11	ESF+	Less developed	044	01	33	20	LV007	06	02	11	45,848.41	0.00	2
4.3.	ESO4.11	ESF+	Less developed	044	01	33	20	LV008	06	02	11	40,323.00	0.00	1
4.3.	ESO4.11	ESF+	Less developed	127	01	33	20	LV003	06	02	11	1,152,263.26	0.00	1
4.3.	ESO4.11	ESF+	Less developed	127	01	33	20	LV005	06	02	11	609,030.64	0.00	1
4.3.	ESO4.11	ESF+	Less developed	127	01	33	20	LV006	06	02	11	1,608,574.50	0.00	1
4.3.	ESO4.11	ESF+	Less developed	127	01	33	20	LV007	06	02	11	1,605,870.30	0.00	2
4.3.	ESO4.11	ESF+	Less developed	127	01	33	20	LV008	06	02	11	1,113,257.75	0.00	1
4.3.	ESO4.11	ESF+	Less developed	158	01	33	20	LV00	09	02	11	19,670,000.00	868,271.92	2
4.3.	ESO4.11	ESF+	Less developed	159	01	33	20	LV003	06	02	11	581,992.40	0.00	1
4.3.	ESO4.11	ESF+	Less developed	159	01	33	20	LV005	06	02	11	293,815.26	0.00	1
4.3.	ESO4.11	ESF+	Less developed	159	01	33	20	LV006	06	02	11	776,026.22	0.00	1
4.3.	ESO4.11	ESF+	Less developed	159	01	33	20	LV007	06	02	11	784,736.41	0.00	2
4.3.	ESO4.11	ESF+	Less developed	159	01	33	20	LV008	06	02	11	562,291.25	0.00	1
4.3.	ESO4.11	ESF+	Less developed	162	01	33	20	LV00	05	02	11	1,099,104.00	0.00	1
4.3.	ESO4.12	ESF+	Less developed	143	01	33	20	LV00	06	02	11	4,709,842.36	16,788.10	2
4.3.	ESO4.12	ESF+	Less developed	148	01	33	20	LV00	06	02	11	5,801,903.00	406,883.93	2
4.3.	ESO4.12	ESF+	Less	148	01	33	20	LV003	09	02	11	2,518,049.00	0.00	2

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
			developed											
4.3.	ESO4.12	ESF+	Less developed	148	01	33	20	LV007	09	02	11	7,966,124.16	0.00	3
4.3.	ESO4.12	ESF+	Less developed	148	01	33	20	LV009	09	02	11	3,585,654.00	0.00	1
4.3.	ESO4.12	ESF+	Less developed	148	01	33	21	LV006	09	02	11	2,248,884.00	0.00	1
4.3.	ESO4.12	ESF+	Less developed	149	01	33	20	LV00	06	02	11	7,600,978.15	399,186.16	4
4.3.	ESO4.12	ESF+	Less developed	152	01	33	20	LV00	06	02	11	7,350,437.49	382,410.98	3
4.3.	ESO4.12	ESF+	Less developed	158	01	33	20	LV00	06	02	11	21,980,717.88	799,854.67	5
4.3.	ESO4.12	ESF+	Less developed	158	01	33	20	LV00	09	02	11	3,045,000.00	521,948.70	1
4.3.	ESO4.12	ESF+	Less developed	158	01	33	22	LV00	09	02	11	1,000,000.00	386,136.36	1
4.3.	ESO4.12	ESF+	Less developed	159	01	33	23	LV00	06	02	11	4,350,000.00	1,445,187.42	1
4.3.	ESO4.12	ESF+	Less developed	162	01	33	20	LV00	06	02	11	6,479,194.12	129,762.75	2
4.4.	ESO4.12	ESF+	Less developed	158	01	33	20	LV006	09	02	11	12,002,272.00	144,740.92	1
5.1.	RSO5.1	ERDF	Less developed	020	01	19	10	LV005		03	03	986,462.93	0.00	1
5.1.	RSO5.1	ERDF	Less developed	020	01	19	10	LV007		03	03	7,039,542.43	0.00	4
5.1.	RSO5.1	ERDF	Less developed	020	01	19	10	LV009		03	03	1,313,425.58	0.00	2
5.1.	RSO5.1	ERDF	Less developed	166	01	19	10	LV006		03	03	18,727,764.00	862,153.40	2
5.1.	RSO5.1	ERDF	Less developed	166	01	19	10	LV008		03	03	22,929,976.80	4,999,976.80	2
5.1.	RSO5.1	ERDF	Less developed	168	01	19	10	LV003		03	03	9,243,997.89	631,723.88	11
5.1.	RSO5.1	ERDF	Less developed	168	01	19	10	LV005		03	03	8,030,945.52	240,490.01	10
5.1.	RSO5.1	ERDF	Less developed	168	01	19	10	LV006		03	03	1,775,315.31	0.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
5.1.	RSO5.1	ERDF	Less developed	168	01	19	10	LV007		03	03	7,328,950.87	22,687.50	10
5.1.	RSO5.1	ERDF	Less developed	168	01	19	10	LV008		03	03	6,773,476.61	439,270.52	7
5.1.	RSO5.1	ERDF	Less developed	168	01	19	10	LV009		03	03	8,436,054.39	26,455.76	7
5.1.	RSO5.1	ERDF	Less developed	169	01	19	20	LV00		03	11	443,877.00	67,932.20	1
6.1.	JSO8.1	JTF		020	01	32	10	LV003		03	11	4,509,205.82	0.00	2
6.1.	JSO8.1	JTF		020	01	32	10	LV005		03	11	9,090,010.95	0.00	5
6.1.	JSO8.1	JTF		020	01	32	10	LV008		03	11	13,508,778.29	0.00	5
6.1.	JSO8.1	JTF		020	01	32	10	LV009		03	11	9,978,675.51	2,376,687.63	5
6.1.	JSO8.1	JTF		048	01	32	10	LV003		03	11	530,494.80	0.00	2
6.1.	JSO8.1	JTF		048	01	32	10	LV005		03	11	1,069,413.06	0.00	5
6.1.	JSO8.1	JTF		048	01	32	10	LV008		03	11	1,589,268.04	0.00	5
6.1.	JSO8.1	JTF		048	01	32	10	LV009		03	11	1,173,961.84	279,610.31	5
6.1.	JSO8.1	JTF		052	01	32	10	LV003		03	11	265,247.40	0.00	2
6.1.	JSO8.1	JTF		052	01	32	10	LV005		03	11	534,706.53	0.00	5
6.1.	JSO8.1	JTF		052	01	32	10	LV008		03	11	794,634.03	0.00	5
6.1.	JSO8.1	JTF		052	01	32	10	LV009		03	11	586,980.91	139,805.16	5
6.1.	JSO8.1	JTF		074	01	32	20	LV005		03	11	2,245,477.20	0.00	1
6.1.	JSO8.1	JTF		079	01	32	01	LV008		03	11	7,058,824.00	0.00	1
6.1.	JSO8.1	JTF		082	01	33	14	LV003		03	11	990,228.33	0.00	2
6.1.	JSO8.1	JTF		082	01	33	14	LV005		03	11	3,216,965.65	0.00	4
6.1.	JSO8.1	JTF		082	01	33	14	LV008		03	11	2,048,576.00	0.00	3
6.1.	JSO8.1	JTF		082	01	33	14	LV009		03	11	821,334.09	0.00	1
6.1.	JSO8.1	JTF		170	01	33	20	LV00		03	11	1,684,987.00	0.00	1
Total		ERDF	Less developed									913,014,285.31	120,565,082.53	575
Total		ESF+	Less developed									373,198,633.26	14,209,950.71	113

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
Total		JTF										61,697,769.45	2,796,103.10	64
Total		CF										242,461,990.03	32,846,683.70	15
Grand total												1,590,372,678.05	170,417,820.04	767

Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13		
Data on output indicators from the programme										Progress in output indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 31/12/2024	Implemented operation 31/12/2024				Comments
										M	F	N	T	
1.1.	RSO1.1	ERDF	Less developed	RCO06	Researchers working in supported research facilities	annual FTEs	136.00	265.00	0.00				0.00	
1.1.	RSO1.1	ERDF	Less developed	RCO07	Research organisations participating in joint research projects	Research organisations	10.00	20.00	10.00				0.00	
1.1.	RSO1.1	ERDF	Less developed	RCO08	Nominal value of research and innovation equipment	euro	0.00	48,375,000.00	0.00				0.00	
1.1.	RSO1.1	ERDF	Less developed	RCO10	Enterprises cooperating with research organisations	enterprises	10.00	32.00	13.00				0.00	
1.1.	RSO1.1	ERDF	Less developed	i.1.1.1.a	Iestādes, kas atbalstītas digitālo pakalpojumu, produktu un procesu izstrādei augstākajā izglītībā un pētniecībā	Iestāžu skaits, kuras saņēmušas finansējumu digitālo pakalpojumu, produktu un procesu izstrādei pētniecībā un augstākajā izglītībā	0.00	1.00	0.00				0.00	
1.1.	RSO1.4	ERDF	Less developed	RCO101	SMEs investing in skills for smart specialisation, for industrial transition and entrepreneurship	enterprises	0.00	1,690.00	0.00				0.00	
1.1.	RSO1.4	ERDF	Less developed	i.1.1.2.a	Uzņēmumi, kas nav MVU, kas investē prasmēs pārdomātai specializācijai, industriālai pārejai un uzņēmējdarbības veicināšanai	Saimnieciskās darbības veicēju skaits	0.00	75.00	0.00				0.00	
1.2.	RSO1.1	ERDF	Less developed	RCO01	Enterprises supported (of which: micro, small, medium, large)	enterprises	19.00	540.00	250.00				0.00	
1.2.	RSO1.1	ERDF	Less developed	RCO01a	of which: micro	enterprises							0.00	
1.2.	RSO1.1	ERDF	Less developed	RCO01b	of which: small	enterprises							0.00	
1.2.	RSO1.1	ERDF	Less developed	RCO01c	of which: medium	enterprises							0.00	
1.2.	RSO1.1	ERDF	Less developed	RCO01d	of which: large	enterprises							0.00	
1.2.	RSO1.1	ERDF	Less developed	RCO02	Enterprises supported by grants	enterprises	19.00	313.00	190.00				0.00	
1.2.	RSO1.1	ERDF	Less developed	RCO03	Enterprises supported by financial instruments	enterprises	6.00	60.00	60.00				0.00	
1.2.	RSO1.1	ERDF	Less developed	RCO04	Enterprises with non-financial support	enterprises	53.00	167.00	0.00				0.00	
1.2.	RSO1.1	ERDF	Less developed	RCO10	Enterprises cooperating with research organisations	enterprises	0.00	38.00	38.00				0.00	
1.2.	RSO1.2	ERDF	Less developed	RCO01	Enterprises supported (of which: micro, small, medium, large)	enterprises	102.00	1,810.00	60.00				1.00	

1	2	3	4	5	6	7	8	9	10	11	12	13		
Data on output indicators from the programme										Progress in output indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 31/12/2024	Implemented operation 31/12/2024				Comments
										M	F	N	T	
1.2.	RSO1.2	ERDF	Less developed	RCO01a	of which: micro	enterprises						0.00		
1.2.	RSO1.2	ERDF	Less developed	RCO01b	of which: small	enterprises						1.00		
1.2.	RSO1.2	ERDF	Less developed	RCO01c	of which: medium	enterprises						0.00		
1.2.	RSO1.2	ERDF	Less developed	RCO01d	of which: large	enterprises						0.00		
1.2.	RSO1.2	ERDF	Less developed	RCO03	Enterprises supported by financial instruments	enterprises	15.00	60.00	60.00			1.00		
1.2.	RSO1.2	ERDF	Less developed	RCO04	Enterprises with non-financial support	enterprises	87.00	1,750.00	0.00			0.00		
1.2.	RSO1.3	ERDF	Less developed	RCO01	Enterprises supported (of which: micro, small, medium, large)	enterprises	188.00	1,392.00	710.00			231.00		
1.2.	RSO1.3	ERDF	Less developed	RCO01a	of which: micro	enterprises						153.00		
1.2.	RSO1.3	ERDF	Less developed	RCO01b	of which: small	enterprises						53.00		
1.2.	RSO1.3	ERDF	Less developed	RCO01c	of which: medium	enterprises						23.00		
1.2.	RSO1.3	ERDF	Less developed	RCO01d	of which: large	enterprises						2.00		
1.2.	RSO1.3	ERDF	Less developed	RCO02	Enterprises supported by grants	enterprises	40.00	405.00	464.00			123.00		
1.2.	RSO1.3	ERDF	Less developed	RCO03	Enterprises supported by financial instruments	enterprises	85.00	565.00	565.00			216.00		
1.2.	RSO1.3	ERDF	Less developed	RCO04	Enterprises with non-financial support	enterprises	63.00	422.00	591.00			28.00		
1.2.	RSO1.3	ERDF	Less developed	RCO05	New enterprises supported	enterprises	57.00	327.00	344.00			67.00		
1.2.	RSO1.3	ERDF	Less developed	RCO15	Capacity of incubation created	enterprises	48.00	384.00	488.00			0.00		
1.3.	RSO1.2	ERDF	Less developed	RCO13	Value of digital services, products and processes developed for enterprises	euro	0.00	88,095,934.00	0.00			0.00		
1.3.	RSO1.2	ERDF	Less developed	RCO14	Public institutions supported to develop digital services, products and processes	public institutions	0.00	20.00	20.00			0.00		
1.4.	RSO1.5	ERDF	Less developed	RCO41	Additional dwellings with broadband access of very high capacity	dwellings	0.00	16,000.00	0.00			0.00		

1	2	3	4	5	6	7	8	9	10	11	12	13		
Data on output indicators from the programme										Progress in output indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 31/12/2024	Implemented operation 31/12/2024				Comments
										M	F	N	T	
1.4.	RSO1.5	ERDF	Less developed	RCO42	Additional enterprises with broadband access of very high capacity	enterprises	0.00	5,000.00	0.00			0.00		
1.4.	RSO1.5	ERDF	Less developed	i.1.4.1.a	Ar projekta īstenošanu noslēgtie līgumi par projekta īstenošanu % no kopējā 1.4.1. SAM ES fondu finansējuma	%	30.00	100.00	0.00			0.00		
2.1.	RSO2.1	ERDF	Less developed	RCO18	Dwellings with improved energy performance	dwellings	2,000.00	13,450.00	0.00			0.00		
2.1.	RSO2.1	ERDF	Less developed	RCO19	Public buildings with improved energy performance	square metres	50,000.00	625,060.00	0.00			0.00		
2.1.	RSO2.1	ERDF	Less developed	i.2.1.1.a	Mājokļi ar uzlabotu energoefektivitāti, kuros dzīvo enerģētikas nabadzības riskam pakļautas personas	Mājokļi, kuros dzīvo enerģētikas nabadzības riskam pakļautas personas	100.00	2,017.00	0.00			0.00		
2.1.	RSO2.2	ERDF	Less developed	RCO22	Additional production capacity for renewable energy (of which: electricity, thermal)	MW	1.00	13.00	0.00			0.00		
2.1.	RSO2.2	ERDF	Less developed	RCO22a	of which: electricity	MW						0.00		
2.1.	RSO2.2	ERDF	Less developed	RCO22b	of which: thermal	MW						0.00		
2.1.	RSO2.2	CF		RCO22	Additional production capacity for renewable energy (of which: electricity, thermal)	MW	1.00	16.00	0.00			0.00		
2.1.	RSO2.2	CF		RCO22a	of which: electricity	MW						0.00		
2.1.	RSO2.2	CF		RCO22b	of which: thermal	MW						0.00		
2.1.	RSO2.4	ERDF	Less developed	RCO24	Investments in new or upgraded disaster monitoring, preparedness, warning and response systems against natural disasters	euro	51,744,197.00	64,986,326.00	3,225,000.00			0.00		
2.1.	RSO2.4	ERDF	Less developed	RCO25	Coastal strip, river bank and lakeshore flood protection newly built or consolidated	km	0.00	15.00	6.40			0.00		
2.1.	RSO2.4	ERDF	Less developed	RCO26	Green infrastructure built or upgraded for adaptation to climate change	hectares	0.00	91.00	7.88			0.00		
2.1.	RSO2.4	ERDF	Less developed	RCO27	National and sub-national strategies addressing climate change adaptation	strategies	0.00	15.00	0.00			0.00		
2.2.	RSO2.5	ERDF	Less developed	RCO01	Enterprises supported (of which: micro, small, medium, large)	enterprises	0.00	16.00	0.00			0.00		
2.2.	RSO2.5	ERDF	Less developed	RCO01a	of which: micro	enterprises						0.00		
2.2.	RSO2.5	ERDF	Less developed	RCO01b	of which: small	enterprises						0.00		
2.2.	RSO2.5	ERDF	Less developed	RCO01c	of which: medium	enterprises						0.00		
2.2.	RSO2.5	ERDF	Less	RCO01d	of which: large	enterprises						0.00		

1	2	3	4	5	6	7	8	9	10	11	12	13		
Data on output indicators from the programme										Progress in output indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 31/12/2024	Implemented operation 31/12/2024				Comments
										M	F	N	T	
			developed											
2.2.	RSO2.6	CF		RCO34	Additional capacity for waste recycling	tonnes/year	0.00	80,000.00	22,660.00				0.00	
2.2.	RSO2.6	CF		i.2.2.2.a	Atbalsītie uzņēmumi (tai skaitā: mikrouzņēmumi, mazi, vidēji un lieli uzņēmumi)	Uzņēmumu skaits	3.00	25.00	3.00				0.00	
2.2.	RSO2.7	ERDF	Less developed	RCO24	Investments in new or upgraded disaster monitoring, preparedness, warning and response systems against natural disasters	euro	1,087,550.00	11,819,308.00	10,875,000.00				0.00	
2.2.	RSO2.7	ERDF	Less developed	RCO37	Surface of Natura 2000 sites covered by protection and restoration measures	hectares	0.00	43,754.00	58,259.77				0.00	
2.2.	RSO2.7	ERDF	Less developed	RCO38	Surface area of rehabilitated land supported	hectares	0.00	2.30	0.00				0.00	
2.2.	RSO2.7	ERDF	Less developed	RCO39	Area covered by systems for monitoring air pollution installed	air quality zones	0.00	2.00	2.00				0.00	
2.2.	RSO2.7	ERDF	Less developed	RCO77	Number of cultural and tourism sites supported	cultural and tourism sites	0.00	4.00	0.00				0.00	
2.2.	RSO2.7	ERDF	Less developed	i.2.2.3.a	Objektu skaits, kuriem samazināti vai novērsti piesārņojuma izplatības riski	skaits	0.00	1.00	0.00				0.00	
2.3.	RSO2.8	ERDF	Less developed	RCO57	Capacity of environmentally friendly rolling stock for collective public transport	passengers	0.00	360.00	0.00				0.00	
2.3.	RSO2.8	ERDF	Less developed	RCO58	Dedicated cycling infrastructure supported	km	0.00	60.00	0.00				0.00	
2.3.	RSO2.8	ERDF	Less developed	RCO60	Cities and towns with new or modernised digitised urban transport systems	cities and towns	0.00	1.00	0.00				0.00	
2.3.	RSO2.8	ERDF	Less developed	i.2.3.1.a	Ar projekta īstenošanu noslēgtie līgumi par projekta īstenošanu % no kopējā 2.3.1.SAM ES fondu finansējuma	%	20.00	100.00	0.00				0.00	
2.4.	RSO2.8	CF		RCO59	Alternative fuels infrastructure (refuelling/ recharging points)	refuelling/recharging points	0.00	14.00	0.00				0.00	
3.1.	RSO3.1	CF		RCO43	Length of new or upgraded roads - TEN-T	km	0.00	40.00	3.50				0.00	
3.1.	RSO3.1	CF		RCO47	Length of new or upgraded rail - TEN-T	km	0.00	130.00	0.00				0.00	
3.1.	RSO3.1	CF		RCO53	New or modernised railway stations and stops	stations and stops	0.00	40.00	0.00				0.00	
3.1.	RSO3.1	CF		i.3.1.1.a	Ostu skaits, kurās veiktas investīcijas publiskās infrastruktūras attīstībā, t.sk., videi draudzīgas ostas infrastruktūras attīstībā, alternatīvo degvielu pieejamības, elektrotīkla pieslēgumiem pie piestātnēm un drošu kuģošanas apstākļu nodrošināšanā	Ostu skaits	0.00	3.00	0.00				0.00	
3.1.	RSO3.1	CF		i.3.1.1.b	Ar projekta īstenošanu noslēgtie līgumi par projekta īstenošanu % no 3.1.1. SAM ES fondu finansējuma dzelzceļa, valsts galveno autoceļu, lielo ostu un pilsētu transporta infrastruktūrai	%	15.00	100.00	0.00				0.00	
4.1.	RSO4.5	ERDF	Less developed	RCO69	Capacity of new or modernised health care facilities	persons/year	3,878,460.00	4,266,306.00	0.00				0.00	

1	2	3	4	5	6	7	8	9	10	11	12	13		
Data on output indicators from the programme										Progress in output indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 31/12/2024	Implemented operation 31/12/2024				Comments
										M	F	N	T	
4.1.	RSO4.5	ERDF	Less developed	i.4.1.1.b	Neatliekamās medicīniskās palīdzības pakalpojumu sniegšanas efektivitātes uzlabošana izveidojot brigāžu atbalsta centrus tuvāk pakalpojumu saņēmējiem reģionos	Neatliekamās medicīniskās palīdzības brigāžu atbalsta centru skaits	0.00	3.00	3.00				0.00	
4.1.	RSO4.5	ERDF	Less developed	i.4.1.1.a	Noslēgto līgumu īpatsvars par ieguldījumiem veselības aprūpes infrastruktūras objektos	%	10.00	100.00	0.00				35.45	
4.2.	RSO4.2	ERDF	Less developed	RCO66	Classroom capacity of new or modernised childcare facilities	persons	0.00	1,070.00	1,794.00				0.00	
4.2.	RSO4.2	ERDF	Less developed	RCO67	Classroom capacity of new or modernised education facilities	persons	386.00	15,492.00	4,612.00				0.00	
4.3.	RSO4.3	ERDF	Less developed	RCO65	Capacity of new or modernised social housing	persons	200.00	1,865.00	906.00				0.00	
4.3.	RSO4.3	ERDF	Less developed	i.4.3.1.a	Jaunu vai modernizētu sociālās aprūpes iestāžu (izņemot sociālo mājokļu) kapacitāte	Personas/ gadā	0.00	174.00	174.00				0.00	
4.3.	RSO4.3	ERDF	Less developed	i.4.3.1.b	Izvēlētas un saskaņotas vietas jaunu vai modernizētu sociālās aprūpes iestāžu izveidei	Pakalpojuma sniegšanas vietas	10.00	10.00	10.00				10.00	
4.3.	RSO4.6	ERDF	Less developed	RCO77	Number of cultural and tourism sites supported	cultural and tourism sites	0.00	29.00	0.00				0.00	
4.3.	RSO4.6	ERDF	Less developed	i.4.3.2.a	Noslēgto līgumu īpatsvars par ieguldījumiem kultūras un tūrisma vietās	%	10.00	100.00	0.00				0.00	
5.1.	RSO5.1	ERDF	Less developed	RCO75	Strategies for integrated territorial development supported	contributions to strategies	0.00	5.00	0.00				0.00	
5.1.	RSO5.1	ERDF	Less developed	RCO77	Number of cultural and tourism sites supported	cultural and tourism sites	0.00	26.00	5.00				1.00	
5.1.	RSO5.1	ERDF	Less developed	RCO114	Open space created or rehabilitated in urban areas	square metres	0.00	117,666.00	736,102.18				0.00	
5.1.	RSO5.1	ERDF	Less developed	i.5.1.1.a	Noslēgto līgumu īpatsvars par ieguldījumiem kultūras un tūrisma objektos	%	10.00	100.00	0.00				0.00	
6.1.	JSO8.1	JTF		RCO03	Enterprises supported by financial instruments	enterprises	28.00	102.00	0.00				0.00	
6.1.	JSO8.1	JTF		RCO10	Enterprises cooperating with research organisations	enterprises	0.00	5.00	0.00				0.00	
6.1.	JSO8.1	JTF		RCO38	Surface area of rehabilitated land supported	hectares	0.00	13,600.00	1,500.00				0.00	
6.1.	JSO8.1	JTF		EECO01	Total number of participants	persons				0.00	0.00	0.00	0.00	
6.1.	JSO8.1	JTF		EECO02	Unemployed, incl. long-term unemployed	persons				0.00	0.00	0.00	0.00	
6.1.	JSO8.1	JTF		EECO03	Long-term unemployed	persons				0.00	0.00	0.00	0.00	
6.1.	JSO8.1	JTF		EECO04	Inactive	persons				0.00	0.00	0.00	0.00	
6.1.	JSO8.1	JTF		EECO05	Employed, including self-employed	persons	0.00	3,950.00		0.00	0.00	0.00	0.00	

1	2	3	4	5	6	7	8	9	10	11	12	13		
Data on output indicators from the programme										Progress in output indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 31/12/2024	Implemented operation 31/12/2024				Comments
										M	F	N	T	
6.1.	JSO8.1	JTF		EECO06	Children below 18 years of age	persons				0.00	0.00	0.00	0.00	
6.1.	JSO8.1	JTF		EECO07	Young people between 18 and 29 years of age	persons	0.00	1,463.00		0.00	0.00	0.00	0.00	
6.1.	JSO8.1	JTF		EECO08	Participants aged 55 years and above	persons				0.00	0.00	0.00	0.00	
6.1.	JSO8.1	JTF		EECO09	Participants with lower secondary education or less	persons				0.00	0.00	0.00	0.00	
6.1.	JSO8.1	JTF		EECO10	Participants with upper secondary or post-secondary education	persons				0.00	0.00	0.00	0.00	
6.1.	JSO8.1	JTF		EECO11	Participants with tertiary education	persons				0.00	0.00	0.00	0.00	
6.1.	JSO8.1	JTF		i.6.1.1.a	Komersanti, kas gūst labumu no attīstītās publiskās infrastruktūras	Uzņēmumu skaits	0.00	25.00	108.00				7.00	
6.1.	JSO8.1	JTF		i.6.1.1.b	Īstenotas reģionāla mēroga atbalsta programmas pašvaldību un plānošanas reģionu speciālistu kvalifikācijas paaugstināšanai un / vai pārkvalifikācijai	Programmu skaits	0.00	4.00	4.00				0.00	
6.1.	JSO8.1	JTF		i.6.1.1.c	Bezizmešu transportlīdzekļu pašvaldību funkciju īstenošanai un pakalpojumu nodrošināšanai	Bezizmešu transportlīdzekļu skaits	0.00	38.00	29.00				0.00	
6.1.	JSO8.1	JTF		i.6.1.1.d	Sākotnējā profesionālajā izglītībā iesaistīto izglītojamo skaits	Personu skaits	0.00	1,609.00	0.00				0.00	

Table 6: Common and programme specific output indicators for the ESF+ (point (b) of Article 42(2))

1	2	3	4	5	6	7	8 <sup>1</sup>	9	10	11	12									
Data on all common output indicators as set out in Annexes I, II and III of the ESF+ Regulation and on programme-specific indicators [extracted from table 2 of point 2.1.1.1.2 of Annex V and table 2 of point 2.1.1.2.2. of Annex V]									Progress in output indicators											
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029 (gender break-down optional)				Values achieved to date 31/12/2024				Achievement ratio				Comments
								M	F	N	T	M	F	N	T	M	F	N	T	
4.1.	ESO4.11	ESF+	Less developed	i.4.1.2.a	Piesaistīto ārstniecības personu skaits, kuras saņēmušas atbalstu, lai veicinātu to piesaisti darbam veselības aprūpē	Personu skaits	50.00				458.00	8.00	21.00	0.00	29.00				0.0633	
4.1.	ESO4.11	ESF+	Less developed	EEO01	Total number of participants	persons						0.00	0.00	0.00	0.00					
4.1.	ESO4.11	ESF+	Less developed	EEO02	Unemployed, incl. long-term unemployed	persons						0.00	0.00	0.00	0.00					
4.1.	ESO4.11	ESF+	Less developed	EEO03	Long-term unemployed	persons						0.00	0.00	0.00	0.00					
4.1.	ESO4.11	ESF+	Less developed	EEO04	Inactive	persons						0.00	0.00	0.00	0.00					
4.1.	ESO4.11	ESF+	Less developed	EEO05	Employed, including self-employed	persons						0.00	0.00	0.00	0.00					
4.1.	ESO4.11	ESF+	Less developed	EEO06	Children below 18 years of age	persons						0.00	0.00	0.00	0.00					
4.1.	ESO4.11	ESF+	Less developed	EEO07	Young people between 18 and 29 years of age	persons						0.00	0.00	0.00	0.00					
4.1.	ESO4.11	ESF+	Less developed	EEO08	Participants aged 55 years and above	persons						0.00	0.00	0.00	0.00					
4.1.	ESO4.11	ESF+	Less developed	EEO09	Participants with lower secondary education or less	persons						0.00	0.00	0.00	0.00					
4.1.	ESO4.11	ESF+	Less developed	EEO10	Participants with upper secondary or post-secondary education	persons	31.00	0.00	0.00	0.00	1,594.00	0.00	0.00	0.00	0.00				0.0000	
4.1.	ESO4.11	ESF+	Less developed	EEO11	Participants with tertiary education	persons	280.00	0.00	0.00	0.00	14,426.00	0.00	0.00	0.00	0.00				0.0000	
4.1.	ESO4.11	ESF+	Less developed	EEO12	Participants with disabilities	persons						0.00	0.00	0.00	0.00					
4.1.	ESO4.11	ESF+	Less developed	EEO13	Third country nationals	persons						0.00	0.00	0.00	0.00					
4.1.	ESO4.11	ESF+	Less developed	EEO14	Participants with a foreign background	persons						0.00	0.00	0.00	0.00					
4.1.	ESO4.11	ESF+	Less developed	EEO15	Minorities (including marginalised communities such as the Roma)	persons						0.00	0.00	0.00	0.00					
4.1.	ESO4.11	ESF+	Less developed	EEO16	Homeless or affected by housing exclusion	persons						0.00	0.00	0.00	0.00					
4.1.	ESO4.11	ESF+	Less developed	EEO17	Participants from rural areas	persons						0.00	0.00	0.00	0.00					
4.1.	ESO4.11	ESF+	Less developed	EEO18	Number of supported public administrations or public services	entities	47.00				47.00				27.00				0.5745	
4.1.	ESO4.11	ESF+	Less developed	EEO19	Number of supported micro, small and medium sized enterprises	enterprises									0.00					
4.2.	ESO4.5	ESF+	Less developed	EEO01	Total number of participants	persons						0.00	0.00	0.00	0.00					
4.2.	ESO4.5	ESF+	Less developed	EEO02	Unemployed, incl. long-term unemployed	persons						0.00	0.00	0.00	0.00					
4.2.	ESO4.5	ESF+	Less developed	EEO03	Long-term unemployed	persons						0.00	0.00	0.00	0.00					
4.2.	ESO4.5	ESF+	Less developed	EEO04	Inactive	persons						0.00	0.00	0.00	0.00					
4.2.	ESO4.5	ESF+	Less developed	EEO05	Employed, including self-employed	persons						0.00	0.00	0.00	0.00					
4.2.	ESO4.5	ESF+	Less developed	EEO06	Children below 18 years of age	persons						0.00	0.00	0.00	0.00					
4.2.	ESO4.5	ESF+	Less developed	EEO07	Young people between 18 and 29 years of age	persons						0.00	0.00	0.00	0.00					
4.2.	ESO4.5	ESF+	Less developed	EEO08	Participants aged 55 years and above	persons						0.00	0.00	0.00	0.00					
4.2.	ESO4.5	ESF+	Less developed	EEO09	Participants with lower secondary education or less	persons						0.00	0.00	0.00	0.00					
4.2.	ESO4.5	ESF+	Less developed	EEO10	Participants with upper secondary or post-secondary education	persons						0.00	0.00	0.00	0.00					









4.4.	ESO4.12	ESF+	Less developed	EECO16	Homeless or affected by housing exclusion	persons							0.00	0.00	0.00	0.00				
4.4.	ESO4.12	ESF+	Less developed	EECO18	Number of supported public administrations or public services	entities	0.00					15.00				0.00				0.0000
4.4.	ESO4.12	ESF+	Less developed	EECO19	Number of supported micro, small and medium sized enterprises	enterprises										0.00				
4.4.	ESO4.12	ESF+	Less developed	ESCO01	Total number of participants in ESF+ actions	persons							0.00	0.00	0.00	0.00				
4.4.	ESO4.12	ESF+	Less developed	ESCO02	Number of children below 18 years of age	persons							0.00	0.00	0.00	0.00				
4.4.	ESO4.12	ESF+	Less developed	ESCO03	Number of young people aged 18-29 years	persons							0.00	0.00	0.00	0.00				
4.4.	ESO4.12	ESF+	Less developed	ESCO04	Number of participants 65 years of age and above	persons							0.00	0.00	0.00	0.00				
4.4.	ESO4.12	ESF+	Less developed	ESCO05	Number of participants with disabilities	persons							0.00	0.00	0.00	0.00				
4.4.	ESO4.12	ESF+	Less developed	ESCO06	Number of third country nationals	persons							0.00	0.00	0.00	0.00				
4.4.	ESO4.12	ESF+	Less developed	ESCO07	Number of participants with a foreign background or belonging to a minority (including marginalised communities such as the Roma)	persons							0.00	0.00	0.00	0.00				
4.4.	ESO4.12	ESF+	Less developed	ESCO08	Number of participants who are homeless or affected by housing exclusion	persons							0.00	0.00	0.00	0.00				

Table 8: Multiple support to enterprises for the ERDF, the Cohesion Fund and the JTF at programme level (point (b) of Article 42(2))

1	2	3	4	5
ID	Indicator name		Number of enterprises net of multiple support by 31/12/2024	Comments
RCO01	Enterprises supported (of which: micro, small, medium, large)		232	
RCO01a	of which: micro		153	
RCO01b	of which: small		54	
RCO01c	of which: medium		23	
RCO01d	of which: large		2	

Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date						
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 31/12/2024		Implemented operation 31/12/2024				Comments	
									Baseline	Planned achievements	Baseline	Achieved				
												M	F	N		T
1.1.	RSO1.1	ERDF	Less developed	r.1.1.1.a	Jaunu un modernizētu publisko digitālo pakalpojumu, produktu un procesu lietotāji	Iestāžu skaits	0.00	22.00	0.00	0.00	0.00			0.00		
1.1.	RSO1.1	ERDF	Less developed	RCR02	Private investments matching public support (of which: grants, financial instruments)	euro	0.00	14,036,640.00	0.00	628,142.00	0.00			0.00		
1.1.	RSO1.1	ERDF	Less developed	RCR02a	of which: grants	euro					0.00			0.00		
1.1.	RSO1.1	ERDF	Less developed	RCR02b	of which: financial instruments	euro					0.00			0.00		
1.1.	RSO1.1	ERDF	Less developed	RCR102	Research jobs created in supported entities	annual FTEs	0.00	107.00	0.00	41.00	0.00			0.00		
1.1.	RSO1.4	ERDF	Less developed	RCR02	Private investments matching public support (of which: grants, financial instruments)	euro	0.00	3,780,000.00	0.00	0.00	0.00			0.00		
1.1.	RSO1.4	ERDF	Less developed	RCR02a	of which: grants	euro					0.00			0.00		
1.1.	RSO1.4	ERDF	Less developed	RCR02b	of which: financial instruments	euro					0.00			0.00		
1.1.	RSO1.4	ERDF	Less developed	RCR98	SMEs staff completing training for skills for smart specialisation, for industrial transition and entrepreneurship (by type of skill: technical, management, entrepreneurship, green, other)	participants	0.00	1,539.00	0.00	0.00	0.00			0.00		
1.1.	RSO1.4	ERDF	Less developed	RCR98a	by type of skill: technical	participants					0.00			0.00		
1.1.	RSO1.4	ERDF	Less developed	RCR98b	by type of skill: management	participants					0.00			0.00		
1.1.	RSO1.4	ERDF	Less developed	RCR98c	by type of skill: entrepreneurship	participants					0.00			0.00		
1.1.	RSO1.4	ERDF	Less developed	RCR98d	by type of skill: green	participants					0.00			0.00		
1.1.	RSO1.4	ERDF	Less developed	RCR98e	by type of skill: other	participants					0.00			0.00		
1.2.	RSO1.1	ERDF	Less developed	RCR02	Private investments matching public support (of which: grants, financial instruments)	euro	0.00	118,724,634.00	0.00	61,428,571.00	0.00			0.00		
1.2.	RSO1.1	ERDF	Less developed	RCR02a	of which: grants	euro					0.00			0.00		

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date							
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 31/12/2024		Implemented operation 31/12/2024				Comments		
									Baseline	Planned achievements	Baseline	Achieved					
												M	F	N		T	
1.2.	RSO1.1	ERDF	Less developed	RCR02b	of which: financial instruments	euro						0.00				0.00	
1.2.	RSO1.2	ERDF	Less developed	RCR02	Private investments matching public support (of which: grants, financial instruments)	euro	0.00	20,000,000.00	0.00	20,000,000.00	224,000.00					0.00	
1.2.	RSO1.2	ERDF	Less developed	RCR02a	of which: grants	euro						0.00				0.00	
1.2.	RSO1.2	ERDF	Less developed	RCR02b	of which: financial instruments	euro						224,000.00				0.00	
1.2.	RSO1.2	ERDF	Less developed	RCR13	Enterprises reaching high digital intensity	enterprises	0.00	1,750.00	0.00	0.00	0.00					0.00	
1.2.	RSO1.3	ERDF	Less developed	RCR01	Jobs created in supported entities	annual FTEs	0.00	1,000.00	0.00	1,000.00	0.00					0.00	
1.2.	RSO1.3	ERDF	Less developed	RCR02	Private investments matching public support (of which: grants, financial instruments)	euro	0.00	161,931,842.00	0.00	161,866,008.65	27,069,317.68					0.00	
1.2.	RSO1.3	ERDF	Less developed	RCR02a	of which: grants	euro						0.00				0.00	
1.2.	RSO1.3	ERDF	Less developed	RCR02b	of which: financial instruments	euro						27,069,317.68				0.00	
1.2.	RSO1.3	ERDF	Less developed	RCR17	New enterprises surviving in the market	enterprises	0.00	192.00	0.00	209.00	0.00					0.00	
1.3.	RSO1.2	ERDF	Less developed	RCR11	Users of new and upgraded public digital services, products and processes	users/year	0.00	914.00	0.00	0.00	0.00					0.00	
1.4.	RSO1.5	ERDF	Less developed	RCR53	Dwellings with broadband subscriptions to a very high capacity network	dwellings	0.00	8,000.00	0.00	0.00	0.00					0.00	
1.4.	RSO1.5	ERDF	Less developed	RCR54	Enterprises with broadband subscriptions to a very high capacity network	enterprises	0.00	2,500.00	0.00	0.00	0.00					0.00	
2.1.	RSO2.1	ERDF	Less developed	RCR26	Annual primary energy consumption (of which: dwellings, public buildings, enterprises, other)	MWh/year	563,570.00	474,599.00	0.00	0.00	0.00					0.00	
2.1.	RSO2.1	ERDF	Less developed	RCR26a	of which: dwellings	MWh/year						0.00				0.00	
2.1.	RSO2.1	ERDF	Less developed	RCR26b	of which: public buildings	MWh/year						0.00				0.00	
2.1.	RSO2.1	ERDF	Less developed	RCR26c	of which: enterprises	MWh/year						0.00				0.00	
2.1.	RSO2.1	ERDF	Less developed	RCR26d	of which: other	MWh/year						0.00				0.00	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date						
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 31/12/2024		Implemented operation 31/12/2024				Comments	
									Baseline	Planned achievements	Baseline	Achieved				
												M	F	N		T
2.1.	RSO2.2	ERDF	Less developed	RCR31	Total renewable energy produced (of which: electricity, thermal)	MWh/year	0.00	13,100.00	0.00	0.00	0.00			0.00		
2.1.	RSO2.2	ERDF	Less developed	RCR31a	of which: electricity	MWh/year					0.00			0.00		
2.1.	RSO2.2	ERDF	Less developed	RCR31b	of which: thermal	MWh/year					0.00			0.00		
2.1.	RSO2.2	CF		r.2.1.2.a	Atjaunojamās enerģijas īpatsvars enerģijas galapatēriņā	%	39.01	46.50	0.00	0.00	0.00			0.00		
2.1.	RSO2.4	ERDF	Less developed	RCR11	Users of new and upgraded public digital services, products and processes	users/year	0.00	1,411,729.00	0.00	1,411,679.00	0.00			0.00		
2.1.	RSO2.4	ERDF	Less developed	RCR29	Estimated greenhouse emissions	tonnes CO2 eq./year	1.52	1.40	0.00	0.00	0.00			0.00		
2.1.	RSO2.4	ERDF	Less developed	RCR35	Population benefiting from flood protection measures	persons	0.00	207,272.00	0.00	4,000.00	0.00			0.00		
2.1.	RSO2.4	ERDF	Less developed	RCR95	Population having access to new or improved green infrastructure	persons	0.00	20,006.00	0.00	4,000.00	0.00			0.00		
2.2.	RSO2.5	ERDF	Less developed	r.2.2.1.a	Iedzīvotāji, kuriem uzlabota notekūdeņu attīrīšanas kvalitāte un efektivitāte	Iedzīvotāju skaits	656,710.00	713,510.00	0.00	0.00	0.00			0.00		
2.2.	RSO2.6	CF		RCR47	Waste recycled	tonnes/year	0.00	273,000.00	0.00	0.00	0.00			0.00		
2.2.	RSO2.6	CF		RCR103	Waste collected separately	tonnes/year	0.00	10,000.00	0.00	4,736.46	0.00			0.00		
2.2.	RSO2.7	ERDF	Less developed	r.2.2.3.a	Atjaunotas degradētas ekosistēmas	ha	2,546.00	11,061.00	0.00	0.00	0.00			0.00		
2.2.	RSO2.7	ERDF	Less developed	r.2.2.3.b	Nodrošinātais klimata un vides monitorings	Vietu skaits	184.00	242.00	430.00	430.00	0.00			0.00		
2.2.	RSO2.7	ERDF	Less developed	RCR50	Population benefiting from measures for air quality	persons	0.00	129,219.00	0.00	109,250.00	0.00			622.00		
2.2.	RSO2.7	ERDF	Less developed	RCR77	Visitors of cultural and tourism sites supported	visitors/year	15,500.00	201,000.00	0.00	0.00	0.00			0.00		
2.3.	RSO2.8	ERDF	Less developed	RCR64	Annual users of dedicated cycling infrastructure	users/year	0.00	5,820.00	0.00	0.00	0.00			0.00		
2.4.	RSO2.8	CF		r.2.4.1.a	Bezemisiju transportlīdzekļu īpatsvars visu transportlīdzekļu skaitā	%	0.10	2.00	0.00	0.00	0.00			0.00		
3.1.	RSO3.1	CF		RCR56	Time savings due to improved road infrastructures	man-days/year	0.00	6.00	0.00	0.00	0.00			0.00		
3.1.	RSO3.1	CF		RCR101	Time savings due to improved rail infrastructures	man-days/year	0.00	5.00	0.00	0.00	0.00			0.00		
4.1.	RSO4.5	ERDF	Less developed	RCR72	Annual users of new or modernised e-health care services	users/year	351,648.00	667,686.00	0.00	0.00	0.00			0.00		

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date						
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 31/12/2024		Implemented operation 31/12/2024				Comments	
									Baseline	Planned achievements	Baseline	Achieved				
												M	F	N		T
4.1.	RSO4.5	ERDF	Less developed	RCR73	Annual users of new or modernised health care facilities	users/year	3,878,460.00	3,878,460.00	0.00	2,011,037.00	0.00			0.00		
4.2.	RSO4.2	ERDF	Less developed	RCR70	Annual users of new or modernised childcare facilities	users/year	0.00	1,016.00	0.00	1,773.00	0.00			0.00		
4.2.	RSO4.2	ERDF	Less developed	RCR71	Annual users of new or modernised education facilities	users/year	0.00	20,116.00	0.00	9,766.00	0.00			0.00		
4.3.	RSO4.3	ERDF	Less developed	r.4.3.1.a	Vides pieejamības uzlabošana daudzdzīvokļu ēkās izbūvējot liftu	Ēku (kāpņutelpu) skaits	0.00	85.00	0.00	0.00	0.00			0.00		
4.3.	RSO4.3	ERDF	Less developed	r.4.3.1.b	Personu skaits, kuras izmanto jaunu vai modernizētu sociālās aprūpes iestāžu pakalpojumus, gadā	Lietotāji/ gadā	0.00	174.00	0.00	0.00	0.00			0.00		
4.3.	RSO4.3	ERDF	Less developed	RCR67	Annual users of new or modernised social housing	users/year	0.00	1,865.00	0.00	906.00	0.00			0.00		
4.3.	RSO4.6	ERDF	Less developed	RCR77	Visitors of cultural and tourism sites supported	visitors/year	14,000.00	25,500.00	0.00	0.00	0.00			0.00		
5.1.	RSO5.1	ERDF	Less developed	r.5.1.1.a	Komersanti, kas gūst labumu no attīstītās publiskās infrastruktūras	Uzņēmumu skaits	0.00	45.00	0.00	24.00	0.00			0.00		
5.1.	RSO5.1	ERDF	Less developed	r.5.1.1.b	Darba algu fonda pieaugums privātajos uzņēmumos	euro	0.00	66,555,000.00	0.00	10,062,564.96	0.00			0.00		
5.1.	RSO5.1	ERDF	Less developed	r.5.1.1.c	Privātās nefinanšu investīcijas nemateriālajos ieguldījumos un pamatlīdzekļos	euro	0.00	88,740,000.00	0.00	19,404,499.70	0.00			0.00		
5.1.	RSO5.1	ERDF	Less developed	RCR77	Visitors of cultural and tourism sites supported	visitors/year	720,000.00	902,000.00	0.00	885,000.00	0.00			0.00		
6.1.	JSO8.1	JTF		r.6.1.1.a	Aplēstās siltumnīcefekta gāzu emisijas	CO2 emisijas ekvivalenta tonnas gadā	92,202.00	-42,398.00	0.00	0.00	0.00			0.00		
6.1.	JSO8.1	JTF		r.6.1.1.b	Aplēsto siltumnīcefekta gāzu emisiju ietaupījums	CO2 emisijas ekvivalenta tonnas gadā	0.00	3,480.00	0.00	0.00	0.00			0.00		
6.1.	JSO8.1	JTF		r.6.1.1.c	Dalībnieki, kuri sešus mēnešus pēc jaunas kvalifikācijas iegūšanas atrodas labākā darba tirgus situācijā	%	25.00	40.00	0.00	0.00	0.00			0.00		
6.1.	JSO8.1	JTF		r.6.1.1.d	Atjaunotas degradētas ekosistēmas	ha	2,546.00	4,046.00	0.00	4,046.00	0.00			0.00		
6.1.	JSO8.1	JTF		r.6.1.1.e	Zinātnisko rakstu skaits, kuru izstrādei un publicēšanai ir sniegts atbalsts (zinātnisko rakstu skaits)	Zinātnisko rakstu skaits	0.00	50.00	0.00	0.00	0.00			0.00		
6.1.	JSO8.1	JTF		r.6.1.1.f	Pētniecības pieteikumu sagatavošana un iesniegšana pētnieciskajos konkursos	Pētniecības pieteikumu skaits	0.00	3.00	0.00	0.00	0.00			0.00		
6.1.	JSO8.1	JTF		r.6.1.1.g	Privātās nefinanšu investīcijas nemateriālajos ieguldījumos un pamatlīdzekļos	euro	0.00	32,853,186.00	0.00	24,212,596.45	0.00			0.00		
6.1.	JSO8.1	JTF		r.6.1.1.h	Uzņēmumu, kuri guvuši labumu no attīstītās publiskās infrastruktūras, izveidotās darba	Pilnas slodzes	0.00	422.00	0.00	309.00	0.00			0.00		

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date						
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 31/12/2024		Implemented operation 31/12/2024				Comments	
									Baseline	Planned achievements	Baseline	Achieved				
												M	F	N		T
					vietas	ekvivalenti/gadā										
6.1.	JSO8.1	JTF		r.6.1.1.i	Dalībnieki, kuri sešus mēnešus pēc dalības pārtraukšanas ir nodarbināti, tai skaitā pašnodarbinātie	%	70.00	80.00	0.00	0.00	0.00			0.00		
6.1.	JSO8.1	JTF		r.6.1.1.j	Pašvaldību un reģionu speciālisti ar pilnveidotām zināšanām un prasmēm klimatneitrālas ekonomikas un ar klimata pārmaiņām saistīto sociālekonomisko seku mazināšanas jautājumos	Personu skaits	0.00	190.00	0.00	190.00	0.00			0.00		
6.1.	JSO8.1	JTF		RCR02	Private investments matching public support (of which: grants, financial instruments)	euro	0.00	41,726,032.00	0.00	0.00	0.00			0.00		
6.1.	JSO8.1	JTF		RCR02a	of which: grants	euro					0.00			0.00		
6.1.	JSO8.1	JTF		RCR02b	of which: financial instruments	euro					0.00			0.00		
6.1.	JSO8.1	JTF		EECR01	Participants engaged in job searching upon leaving	persons						0.00	0.00	0.00	0.00	
6.1.	JSO8.1	JTF		EECR02	Participants in education or training upon leaving	persons						0.00	0.00	0.00	0.00	
6.1.	JSO8.1	JTF		EECR03	Participants gaining a qualification upon leaving	persons						0.00	0.00	0.00	0.00	
6.1.	JSO8.1	JTF		EECR04	Participants in employment upon leaving	persons						0.00	0.00	0.00	0.00	
6.1.	JSO8.1	JTF		RCR31	Total renewable energy produced (of which: electricity, thermal)	MWh/year	0.00	7,047.00	0.00	0.00	0.00			0.00		
6.1.	JSO8.1	JTF		RCR31a	of which: electricity	MWh/year					0.00			0.00		
6.1.	JSO8.1	JTF		RCR31b	of which: thermal	MWh/year					0.00			0.00		
6.1.	JSO8.1	JTF		RCR62	Annual users of new or modernised public transport	users/year	0.00	323,000.00	0.00	125,733.00	0.00			0.00		

Table 10: Common and programme specific result indicators for the ESF+ (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13											
Data on all common result indicators as set out in Annexes I, II and III of the ESF+ Regulation and on programme specific indicators [extracted from Table 5 of Annex VII and table 3 of point 2.1.1.2.2 of Annex V]										Progress in result indicators													
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Output indicator used as a basis for target setting	Measurement unit of indicator	Measurement unit of target	Target 2029 (gender break-down optional)				Values achieved to date 31/12/2024				Achievement ratio				Comments		
									M	F	N	T	M	F	N	T	M	F	N	T			
4.1.	ESO4.11	ESF+	Less developed	EECR01	Participants engaged in job searching upon leaving		persons					0.00	0.00	0.00	0.00								
4.1.	ESO4.11	ESF+	Less developed	EECR02	Participants in education or training upon leaving		persons					0.00	0.00	0.00	0.00								
4.1.	ESO4.11	ESF+	Less developed	EECR03	Participants gaining a qualification upon leaving		persons (N)		0.00	0.00	0.00	15,562.00	0.00	0.00	0.00	0.00						0.0000	
4.1.	ESO4.11	ESF+	Less developed	EECR04	Participants in employment upon leaving		persons					0.00	0.00	0.00	0.00								
4.1.	ESO4.11	ESF+	Less developed	EECR05	Participants in employment six months after leaving		persons					0.00	0.00	0.00	0.00								
4.1.	ESO4.11	ESF+	Less developed	EECR06	Participants with an improved labour market situation six months after leaving		persons					0.00	0.00	0.00	0.00								
4.1.	ESO4.11	ESF+	Less developed	r.4.1.2.b	Veikto narkotiku profilakses pasākumu īpatsvars, kas ir pielāgoti narkotiku profilakses kvalitātes standartiem (EDPQS, PVO/UNODC vai valsts standartiem)		Pasākumu īpatsvars (N)				40.00				0.00								
4.1.	ESO4.11	ESF+	Less developed	r.4.1.2.a	Iedzīvotāju skaits, kuri pēdējā gada laikā veselības apsvērumu dēļ ESF rīkoto pasākumu ietekmē ir mainījuši uzturu un citus dzīvesveida paradumus		Iedzīvotāju skaits (N)				50,000.00	0.00	0.00	0.00	0.00								
4.2.	ESO4.5	ESF+	Less developed	EECR01	Participants engaged in job searching upon leaving		persons					0.00	0.00	0.00	0.00								
4.2.	ESO4.5	ESF+	Less developed	EECR02	Participants in education or training upon leaving		persons					0.00	0.00	0.00	0.00								
4.2.	ESO4.5	ESF+	Less developed	EECR03	Participants gaining a qualification upon leaving		persons					0.00	0.00	0.00	0.00								
4.2.	ESO4.5	ESF+	Less developed	EECR04	Participants in employment upon leaving		persons					0.00	0.00	0.00	0.00								
4.2.	ESO4.5	ESF+	Less developed	EECR05	Participants in employment six months after leaving		persons					0.00	0.00	0.00	0.00								
4.2.	ESO4.5	ESF+	Less developed	EECR06	Participants with an improved labour market situation six months after leaving		persons					0.00	0.00	0.00	0.00								
4.2.	ESO4.5	ESF+	Less developed	r.4.2.2.a	Iestādes, kas ievieš uzlabojumus izglītības un mācību sistēmu kvalitātei, efektivitātei un atbilstībai darba tirgum		Iestāžu skaits (N)				111.00				0.00								
4.2.	ESO4.6	ESF+	Less developed	EECR01	Participants engaged in job searching upon leaving		persons					0.00	0.00	0.00	0.00								
4.2.	ESO4.6	ESF+	Less developed	EECR02	Participants in education or training upon leaving		persons (N)		0.00	0.00	0.00	405.00	0.00	0.00	0.00	0.00						0.0000	
4.2.	ESO4.6	ESF+	Less developed	EECR03	Participants gaining a qualification upon leaving		persons					0.00	0.00	0.00	0.00								
4.2.	ESO4.6	ESF+	Less developed	EECR04	Participants in employment upon leaving		persons					0.00	0.00	0.00	0.00								
4.2.	ESO4.6	ESF+	Less developed	EECR05	Participants in employment six months after leaving		persons					0.00	0.00	0.00	0.00								
4.2.	ESO4.6	ESF+	Less developed	EECR06	Participants with an improved labour market situation six months after leaving		persons					0.00	0.00	0.00	0.00								
4.2.	ESO4.6	ESF+	Less developed	r.4.2.3.a	Iestādes, kas veicinājušas vienlīdzīgu piekļuvi kvalitatīvai un iekļaujošai izglītībai pašvaldībās, jo īpaši nelabvēlīgā situācijā esošiem bērniem un jauniešiem		Iestāžu skaits (N)				38.00				0.00								
4.2.	ESO4.7	ESF+	Less developed	EECR01	Participants engaged in job searching upon leaving		persons					0.00	0.00	0.00	0.00								
4.2.	ESO4.7	ESF+	Less developed	EECR02	Participants in education or training upon leaving		persons					0.00	0.00	0.00	0.00								
4.2.	ESO4.7	ESF+	Less developed	EECR03	Participants gaining a qualification upon leaving		persons (N)		0.00	0.00	0.00	37,912.00	0.00	0.00	0.00	0.00							
4.2.	ESO4.7	ESF+	Less developed	EECR04	Participants in employment upon leaving		persons					0.00	0.00	0.00	0.00								
4.2.	ESO4.7	ESF+	Less developed	EECR05	Participants in employment six months after leaving		persons					0.00	0.00	0.00	0.00								
4.2.	ESO4.7	ESF+	Less developed	EECR06	Participants with an improved labour market situation six months after leaving		persons (N)		0.00	0.00	0.00	9,216.00	0.00	0.00	0.00	0.00							
4.3.	ESO4.1	ESF+	Less developed	EECR01	Participants engaged in job searching upon leaving		persons					0.00	0.00	0.00	0.00								

1	2	3	4	5	6	7	8	9	10	11	12	13										
Data on all common result indicators as set out in Annexes I, II and III of the ESF+ Regulation and on programme specific indicators [extracted from Table 5 of Annex VII and table 3 of point 2.1.1.2.2. of Annex V]										Progress in result indicators												
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Output indicator used as a basis for target setting	Measurement unit of indicator	Measurement unit of target	Target 2029 (gender break-down optional)				Values achieved to date 31/12/2024				Achievement ratio				Comments	
									M	F	N	T	M	F	N	T	M	F	N	T		
4.3.	ESO4.1	ESF+	Less developed	EECR02	Participants in education or training upon leaving		persons					0.00	0.00	0.00	0.00							
4.3.	ESO4.1	ESF+	Less developed	EECR03	Participants gaining a qualification upon leaving		persons (N)		0.00	0.00	0.00	3,064.00	0.00	0.00	0.00	0.00						
4.3.	ESO4.1	ESF+	Less developed	EECR04	Participants in employment upon leaving		persons (N)		0.00	0.00	0.00	6,010.00	0.00	0.00	0.00	0.00					0.0000	
4.3.	ESO4.1	ESF+	Less developed	EECR05	Participants in employment six months after leaving		persons					0.00	0.00	0.00	0.00							
4.3.	ESO4.1	ESF+	Less developed	EECR06	Participants with an improved labour market situation six months after leaving		persons					0.00	0.00	0.00	0.00							
4.3.	ESO4.8	ESF+	Less developed	EECR01	Participants engaged in job searching upon leaving		persons					0.00	0.00	0.00	0.00							
4.3.	ESO4.8	ESF+	Less developed	EECR02	Participants in education or training upon leaving		persons					0.00	0.00	0.00	0.00							
4.3.	ESO4.8	ESF+	Less developed	EECR03	Participants gaining a qualification upon leaving		persons					0.00	0.00	0.00	0.00							
4.3.	ESO4.8	ESF+	Less developed	EECR04	Participants in employment upon leaving		persons					0.00	0.00	0.00	0.00							
4.3.	ESO4.8	ESF+	Less developed	EECR05	Participants in employment six months after leaving		persons					0.00	0.00	0.00	0.00							
4.3.	ESO4.8	ESF+	Less developed	EECR06	Participants with an improved labour market situation six months after leaving		persons					0.00	0.00	0.00	0.00							
4.3.	ESO4.8	ESF+	Less developed	r.4.3.4.e	Patvēruma meklētāji un starptautiskās aizsardzības saņēmēji, kuriem veicināta sociālekonomiskā iekļaušana		Personu skaits (N)				1,140.00	545.00	184.00	0.00	729.00						0.6395	
4.3.	ESO4.8	ESF+	Less developed	r.4.3.4.f	NVO skaits, kurām ir stiprinātas sadarbības un līdzdarbības prasmes un iespējas, lai veicinātu NVO darbības paplašināšanu un iespēju veicināšanu		NVO skaits (N)				360.00				0.00							
4.3.	ESO4.8	ESF+	Less developed	r.4.3.4.g	Probācijas klienti, kuriem veicināta nodarbināmība		Personu skaits (N)				2,124.00	0.00	0.00	0.00	0.00							
4.3.	ESO4.8	ESF+	Less developed	r.4.3.4.h	Ieslodzītie, kuriem veicināta nodarbināmība		Personu skaits (N)				1,680.00	24.00	0.00	0.00	24.00						0.0143	
4.3.	ESO4.8	ESF+	Less developed	r.4.3.4.a	NVO skaits, kas sniegušas atzinumus par rīcīpolitikas plānošanas dokumentiem un normatīvajiem aktiem (6 mēnešu laikā pēc iesaistes projekta darbības)		NVO skaits (N)				50.00				18.00						0.3600	
4.3.	ESO4.8	ESF+	Less developed	r.4.3.4.b	Atbalstīto sociālo partneru skaits, kas sniedz atzinumus/priekšlikumus likumdošanas procesā un Eiropas Semestra ietvaros		Organizāciju skaits (N)				2.00				1.00						0.5000	
4.3.	ESO4.8	ESF+	Less developed	r.4.3.4.c	Personas, kuras pilnveidojušas savu profesionālo kompetenci vienlīdzīgu iespēju un nediskriminācijas jomā		Personu skaits (N)				2,700.00	0.00	0.00	0.00	0.00							
4.3.	ESO4.8	ESF+	Less developed	r.4.3.4.d	Diskriminācijas riskam pakļautas personas, kurām mazināts diskriminācijas risks un veicināta iekļaušanās sabiedrībā		Personu skaits (N)				18,600.00	0.00	0.00	0.00	0.00							
4.3.	ESO4.11	ESF+	Less developed	EECR01	Participants engaged in job searching upon leaving		persons					0.00	0.00	0.00	0.00							
4.3.	ESO4.11	ESF+	Less developed	EECR02	Participants in education or training upon leaving		persons					0.00	0.00	0.00	0.00							
4.3.	ESO4.11	ESF+	Less developed	EECR03	Participants gaining a qualification upon leaving		persons					0.00	0.00	0.00	0.00							
4.3.	ESO4.11	ESF+	Less developed	EECR04	Participants in employment upon leaving		persons					0.00	0.00	0.00	0.00							
4.3.	ESO4.11	ESF+	Less developed	EECR05	Participants in employment six months after leaving		persons					0.00	0.00	0.00	0.00							
4.3.	ESO4.11	ESF+	Less developed	EECR06	Participants with an improved labour market situation six months after leaving		persons					0.00	0.00	0.00	0.00							
4.3.	ESO4.11	ESF+	Less developed	r.4.3.5.a	Izsniegtie sertifikāti par apmācību kursu profesionālo kompetenču līmeņa paaugstināšanā		Sertifikātu skaits (N)				350.00				0.00							
4.3.	ESO4.11	ESF+	Less developed	r.4.3.5.c	Sabiedrībā balstītu sociālo pakalpojumu pieejamības pieaugums		Pieaugums, procentos (%)				20.00%				0.00%							
4.3.	ESO4.11	ESF+	Less developed	r.4.3.5.b	Personas, kuras pilnveidojušas savu profesionālo kompetenci		Personu skaits (N)				2,603.00	29.00	1,556.00	0.00	1,585.00						0.6089	
4.3.	ESO4.12	ESF+	Less developed	r.4.3.6.a	Bērni, kas saņēmuši pirmsskolas izglītības pakalpojumus vismaz 1-3 gadus		Bērnu skaits (N)				1,177.00	0.00	0.00	0.00	0.00							
4.3.	ESO4.12	ESF+	Less developed	r.4.3.6.b	Invalīdītes ekspertīzei patērētā laika samazinājums		Dienu skaits (N)				22.92				0.00							
4.3.	ESO4.12	ESF+	Less developed	r.4.3.6.c	Bērnu ar attīstības grūtībām, nepietiekamībām vai to veidošanās risku kumulatīvais skaits, kuriem veicināta pozitīva attīstība un pašrealizācija		Bērnu skaits (N)				22,650.00	0.00	0.00	0.00	0.00							

1	2	3	4	5	6	7	8	9	10	11	12	13											
Data on all common result indicators as set out in Annexes I, II and III of the ESF+ Regulation and on programme specific indicators [extracted from Table 5 of Annex VII and table 3 of point 2.1.1.2.2. of Annex V]										Progress in result indicators													
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Output indicator used as a basis for target setting	Measurement unit of indicator	Measurement unit of target	Target 2029 (gender break-down optional)				Values achieved to date 31/12/2024				Achievement ratio				Comments		
									M	F	N	T	M	F	N	T	M	F	N	T			
4.3.	ESO4.12	ESF+	Less developed	r.4.3.6.d	Iestāžu skaits, kas sniedz datus un izmanto risku analīzes un vadības informācijas sistēmu agrīnā preventīvā atbalsta vajadzību noteikšanai		Iestāžu skaits (N)				1,090.00				0.00								
4.4.	ESO4.12	ESF+	Less developed	r.4.4.1.a	Sabiedrībā balstītu sociālo pakalpojumu skaita pieaugums		Pakalpojumu skaits (N)				30.00				0.00								

Table 12: Financial instruments data for the Funds (Article 42(3))

Characteristics of expenditure				Eligible expenditure by product				Amount of private and public resources mobilised in addition to the contribution from the Funds				Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender)						Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60	Resources returned attributable to support from the Funds as referred to in Article 62	For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients		
Priority	Fund	Specific objective	Category of region	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Management costs and fees for holding funds depending on the financial product operating within the holding fund structure			Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product							
													Loans	Guarantees	Equity		Loans				Guarantees	Equity
1.2.	ERDF	RSO1.2	Less developed		41,043.77				5,496.93			D		1,832.31		D		2,565.24		0.00	0.00	224,000.00
1.2.	ERDF	RSO1.3	Less developed	12,685,140.64				1,698,902.76				D	566,300.92			D	792,821.29			0.00	0.00	
1.2.	ERDF	RSO1.3	Less developed		4,455,610.81				596,733.60			D		198,911.20		D		278,475.67		0.00	0.00	27,069,317.68