*[Data that has been automatically pre-filled in the templates for the cover notes is based on the operational arrangements which have last been updated on 2024-03-22. Should the respective CID and/or operational arrangements have been amended in the meantime, please reach out to ECFIN-RECOVER.]*

*[DATE]*

*[AUTHOR (Organisation, not name)]*

**LV-C[C3]-I[3-1-2-3-i-] Resilience and continuity of the long-term social care service**

**LV-C[C3]-I[3-1-2-3-i-]-T[123] Provision of new places for long-term care services close to family settings for 408 persons of retirement age**

**Date of completion:** **Q2 2026**

**1) Context: description of the measure and relevant context from the CID annex** [text in full from the English version]

The general objective of this investment measure is to enable the transition from institutional longterm care provision to more community-based care model. The measure consists of developing a standard construction design for new long-term care facilities, conclusion of agreements between the Ministry of Welfare and 17 municipalities for the establishment of new places for the provision of long-term care services close to the family environment, and construction of new long-term care facilities for 852 persons of retirement age in 54 buildings. The construction of these buildings shall ensure a maximum of 16 persons per building and fitting each building with appliances, equipment and furniture. The new long-term care model shall ensure the transition from institutional to family-type care for people of retirement age. The implementation of the investment shall be completed by 30 June 2026.

**2) Copy of the milestone/target wording** [text in full from the English version]

| Seq.num | Measure (reform or investment) | Milestone/Target | Name | Qualitative indicators (for milestones) | Quantitative indicators (for targets) | | | Indicative timetable for completion | | Reporting and implementation responsibility | Description of each milestone and target |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Unit of measure | Baseline | Goal | Quarter | Year |
| 123 | C3.3-1-2-3-i- Resilience and continuity of the long-term social care service | Target | Provision of new places for long-term care services close to family settings for 408 persons of retirement age |  | Number of places | 0 | 408 | Q2 | 2026 | Ministry of Welfare/ Central Finance and Contracting Agency/ local authorities | Creation of new places for the provision of long-term care services close to the family environment for 408 persons of retirement age (26 buildings built with a maximum of 16 persons per building).  The construction of these buildings shall ensure that each building is provided with at least a predefined minimum equipment, such as appliances and furniture. |

Verification mechanism:

A summary document duly justifying how the target (including all the constitutive elements) was satisfactorily fulfilled, with appropriate links to the underlying evidence. This document shall include as an annex the following documentary evidence: a) the name, the location of buildings, their surface in m2, how many people they would accommodate each and in total (including number of single and two-person rooms) and a brief description of the intervention in accordance with the CID Annex; b) certification of entry into operation of the buildings, c) extract of the relevant parts of the completed projects proving alignment with the description of the target and investment in the CID Annex, including number of places for persons of retirement age and confirmation that they will be the final beneficiaries of the investment, available minimum equipment, investments ensuring transition from institutional to community based care for people of retirement age and in line with building accesibility standards.

Further specification: (if relevant)

**3) List of key evidence provided in FENIX**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | Identifier [same as in FENIX] | Name of the evidence.  For legal acts please provide the full legal reference and date of entry into force | Short description | Link to the requirements below |
| 1 |  |  |  |  |
| 2 |  |  |  |  |
| 3 |  |  |  |  |

**4) Detailed justification**

*[Explain clearly how the achievement of the milestone/target is demonstrated by the evidence provided,* ***covering ALL elements of the milestone/target and the elements of the measure description that are directly or indirectly linked to the milestone/target’s requirements.***  *(e.g. the fact that (i) a certain institution had (ii) to accomplish something (iii) in a certain way in order (iv) to achieve a certain goal (v) by a certain date). Please provide* ***a clear link between all the below elements and the one or more evidence items listed above.***

Requirement 1: ‘[excerpt from the milestones/target or the measure description]’

*[Explanation of fulfilment]*

Requirement 2: ‘[excerpt from the milestones/target or the measure description]’

*[Explanation of fulfilment]*

Requirement 3: ‘[excerpt from the milestones/target or the measure description]’

*[Explanation of fulfilment]*

[…]

Contribution to the achievement of other elements from the measure description: [evidence related to the elements that are not directly addressing the M/T but in the measure, where relevant]